

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                 | PERHITUNGAN TAHUN 2022 |              |                   | SD/<br>CP |
|--------------|---|------------------------|--------------|-------------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)          | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 015.07.CB    | Program Pengelolaan Belanja Negara                                      |                        |              | 156,491,000       |           |
| 4784         | Pengelolaan Anggaran Pusat dan TKDD                                     |                        |              | 156,491,000       |           |
| 4784.FAD     | Perencanaan dan Penganggaran[Base Line]                                 | 32.0 Layanan           |              | 156,491,000       |           |
| -----        |   |                        |              |                   |           |
| 4784.FAD.933 | Lokasi : KOTA JAKARTA PUSAT   |                        |              |                   |           |
| 100          | <b>Pembiayaan proyek yang dibiayai oleh SBSN</b>                        | <b>30.0 Dokumen</b>    |              | <b>83,791,000</b> |           |
| A            | <b>Tanpa Komponen</b>   |                        |              | <b>83,791,000</b> | U         |
| 522151       | TANPA SUB KOMPONEN  |                        |              | 83,791,000        |           |
|              | Belanja Jasa Profesi  |                        |              | 36,831,000        | RM        |
|              | (KPPN.019-JAKARTAII )   |                        |              |                   |           |
|              | - Pembicara (Pejabat Es.II) [1 org x 10 keg x 2 jam]                    | 20.0 OJ                | 961,550      | 19,231,000        |           |
|              | > Pembekalan Teknis   |                        |              | 8,800,000         |           |
|              | - Pembicara (Pejabat Es. II) [3 ORG x 1 KEG x 3 JAM]                    | 9.0 OJ                 | 900,000      | 8,100,000         |           |
|              | - Moderator [1 ORG x 1 KEG x 1 JAM]                                     | 1.0 OJ                 | 700,000      | 700,000           |           |
|              | > Dialog Kinerja  |                        |              | 8,800,000         |           |
|              | - Pembicara (Pejabat Es. II) [3 ORG x 1 KEG x 3 JAM]                    | 9.0 OJ                 | 900,000      | 8,100,000         |           |
|              | - Moderator [1 ORG x 1 KEG x 1 JAM]                                     | 1.0 OJ                 | 700,000      | 700,000           |           |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                       |                        |              | 46,960,000        | RM        |
|              | (KPPN.019-JAKARTAII )   |                        |              |                   |           |
|              | > Pelaksanaan identifikasi proyek dan forum kebijakan project financing |                        |              | 46,960,000        |           |
|              | - Paket Meeting (Fullday) [75 ORG x 1 KEG x 2 HR]                       | 150.0 OH               | 300,000      | 45,000,000        |           |
|              | - Uang Harian (Halfday) [7 ORG x 1 KEG x 1 HR]                          | 7.0 OH                 | 130,000      | 910,000           |           |
|              | - Uang Transport [7 ORG x 1 KEG]  | 7.0 OK                 | 150,000      | 1,050,000         |           |
| 4784.FAD.943 | <b>Rencana Penarikan Pinjaman dan Hibah</b>                             | <b>2.0 Dokumen</b>     |              | <b>72,700,000</b> |           |
| 100          | <b>Tanpa komponen</b>   |                        |              | <b>72,700,000</b> | U         |
| A            | TANPA SUB KOMPONEN  |                        |              | 72,700,000        |           |
| 521211       | Belanja Bahan   |                        |              | 56,700,000        | RM        |
|              | (KPPN.019-JAKARTAII )   |                        |              |                   |           |
|              | - Makan Rapat Biasa [35 ORG x 27 FREK x 1 HR]                           | 945.0 OH               | 40,000       | 37,800,000        |           |
|              | - Kudapan Rapat Biasa [35 ORG x 27 FREK x 1 HR]                         | 945.0 OH               | 20,000       | 18,900,000        |           |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                       |                        |              | 16,000,000        | RM        |
|              | (KPPN.019-JAKARTAII )   |                        |              |                   |           |
|              | > Rapat Konsinyering Koordinasi Perencanaan Alokasi Pinjaman            |                        |              | 16,000,000        |           |
|              | - Akomodasi (Fullday) [25 ORG x 1 FREK x 1 HR]                          | 25.0 OH                | 400,000      | 10,000,000        |           |
|              | - Uang Harian (Fullday) [25 ORG x 1 FREK x 1 HR]                        | 25.0 OH                | 120,000      | 3,000,000         |           |
|              | - Uang Transport [25 ORG x 1 FREK]                                      | 25.0 OF                | 120,000      | 3,000,000         |           |
| 015.07.CD    | Program Pengelolaan Perbendaharaan, Kekayaan Negara dan Risiko          |                        |              | 20,736,171,000    |           |
| 4807         | Komunikasi, Edukasi, dan Standardisasi                                  |                        |              | 373,676,000       |           |
| 4807.BMB     | Komunikasi Publik[Base Line]  | 29.0 layanan           |              | 217,890,000       |           |
| -----        |   |                        |              |                   |           |
| 4807.BMB.944 | Lokasi : KOTA JAKARTA PUSAT   |                        |              |                   |           |
| 100          | <b>Laporan Pengelolaan Pinjaman dan Hibah kepada masyarakat</b>         | <b>14.0 Laporan</b>    |              | <b>16,000,000</b> |           |
| A            | <b>Tanpa Komponen</b>   |                        |              | <b>16,000,000</b> | U         |
|              | TANPA SUB KOMPONEN  |                        |              | 16,000,000        |           |

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 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524114              | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAII )   |                        |              | 16,000,000         | RM        |
|                     | > Rapat Konsinyering Koordinasi Penyusunan Rencana Kerja, SOP, DAMS, dan Evaluasi Kinerja Direktorat                                       |                        |              | 16,000,000         |           |
|                     | - Akomodasi (Fullday) [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 400,000      | 10,000,000         |           |
|                     | - Uang Harian (Fullday) [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 120,000      | 3,000,000          |           |
|                     | - Uang Transport [25 ORG x 1 KEG]  | 25.0 OK                | 120,000      | 3,000,000          |           |
| <b>4807.BMB.955</b> | <b>Rekomendasi Strategi Pelaksanaan Hubungan Stakeholder dan Investor</b>  | <b>5.0 Rekomendasi</b> |              | <b>201,890,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>201,890,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Penyusunan Rencana dan Strategi Pelaksanaan Hubungan Stakeholder dan Investor</i>   |                        |              | <i>201,890,000</i> |           |
| 521213              | Belanja Honor Output Kegiatan<br>(KPPN.019-JAKARTAII )   |                        |              | 131,100,000        | RM        |
|                     | > Tim Penyusun Publikasi Anggaran Pendapatan dan Belanja Negara-Kinerja dan Fakta  |                        |              | 131,100,000        |           |
|                     | - Anggota [23 ORG x 12 BLN]  | 276.0 OB               | 475,000      | 131,100,000        |           |
| 522151              | Belanja Jasa Profesi<br>(KPPN.019-JAKARTAII )  |                        |              | 27,000,000         | RM        |
|                     | - Narasumber [2 ORG x 5 KEG x 3 JAM]   | 30.0 OJ                | 900,000      | 27,000,000         |           |
| 524111              | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAII )  |                        |              | 9,470,000          | RM        |
|                     | > Perjalanan Dinas Dalam Negeri  |                        |              | 4,735,000          |           |
|                     | - Uang Transpor [1 ORG x 1 KEG]  | 1.0 OK                 | 2,700,000    | 2,700,000          |           |
|                     | - Akomodasi [1 ORG x 2 HR x 1 KEG]   | 2.0 OK                 | 500,000      | 1,000,000          |           |
|                     | - Uang Harian [1 ORG x 3 HR x 1 KEG]   | 3.0 OK                 | 345,000      | 1,035,000          |           |
|                     | > Pertemuan Lembaga Pemeringkat Kredit   |                        |              | 4,735,000          |           |
|                     | - Uang Transpor [1 ORG x 1 KEG]  | 1.0 OK                 | 2,700,000    | 2,700,000          |           |
|                     | - Akomodasi [1 ORG x 2 HR x 1 KEG]   | 2.0 OK                 | 500,000      | 1,000,000          |           |
|                     | - Uang Harian [1 ORG x 3 HR x 1 KEG]   | 3.0 OK                 | 345,000      | 1,035,000          |           |
| 524119              | Belanja Perjalanan Dinas Paket Meeting Luar Kota<br>(KPPN.019-JAKARTAII )  |                        |              | 34,320,000         | RM        |
|                     | > FGD Pembahasan Publikasi APBN KITA   |                        |              | 34,320,000         |           |
|                     | - Uang Transpor [13 ORG x 1 KEG]   | 13.0 OK                | 350,000      | 4,550,000          |           |
|                     | - Akomodasi [13 ORG x 2 HR x 1 KEG]  | 26.0 OK                | 500,000      | 13,000,000         |           |
|                     | - Paket Meeting [13 ORG x 1 HR x 1 KEG]  | 13.0 OK                | 450,000      | 5,850,000          |           |
|                     | - Uang Harian [13 ORG x 2 HR x 1 KEG]  | 26.0 OK                | 345,000      | 8,970,000          |           |
|                     | - Uang Saku [13 ORG x 1 HR x 1 KEG]  | 13.0 OH                | 150,000      | 1,950,000          |           |
| <b>4807.FAC</b>     | <b>Peningkatan Kapasitas Aparatur Negara[Base Line]</b>  | <b>10.0 Orang</b>      |              | <b>155,786,000</b> |           |
| <b>4807.FAC.924</b> | Lokasi : KOTA JAKARTA PUSAT<br><b>Bimbingan teknis Pengelolaan dan Pertanggungjawaban Hibah Langsung</b>                                   | <b>10.0 K/L</b>        |              | <b>155,786,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>155,786,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Diseminasi Hibah dalam rangka Penyampaian Peraturan Terkini dan Pengelolaan Hibah kepada Stakeholders serta Konseling dan Asistensi</i> |                        |              | <i>155,786,000</i> |           |

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 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022       |              |                | SD/<br>CP |
|--------------|--|------------------------------|--------------|----------------|-----------|
|              |  | VOLUME                       | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)  | (3)                          | (4)          | (5)            | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                              |              | 42,000,000     | RM        |
|              | - Seminar Kit [140 ORG x 2 KEG]  | 280.0 OK                     | 150,000      | 42,000,000     |           |
| 521213       | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )  |                              |              | 2,600,000      | RM        |
|              | > Panitia Lokal  |                              |              | 2,600,000      |           |
|              | - Ketua [1 ORG x 2 KEG]  | 2.0 OK                       | 400,000      | 800,000        |           |
|              | - Anggota [3 ORG x 2 KEG]  | 6.0 OK                       | 300,000      | 1,800,000      |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                              |              | 4,000,000      | RM        |
|              | - Narasumber [1 ORG x 2 JAM x 2 KEG]   | 4.0 OH                       | 1,000,000    | 4,000,000      |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                              |              | 9,486,000      | RM        |
|              | - Akomodasi [1 ORG x 2 HR x 2 KEG]   | 4.0 OH                       | 600,000      | 2,400,000      |           |
|              | - Uang Harian [1 ORG x 3 HR x 2 KEG]   | 6.0 OH                       | 304,000      | 1,824,000      |           |
|              | - Uang Transport [1 ORG x 2 KL]  | 2.0 OK                       | 2,631,000    | 5,262,000      |           |
| 524119       | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII )   |                              |              | 97,700,000     | RM        |
|              | - Akomodasi [5 ORG x 2 HR x 2 KEG]   | 20.0 OH                      | 600,000      | 12,000,000     |           |
|              | - Uang Harian [5 ORG x 3 HR x 2 KEG]   | 30.0 OH                      | 380,000      | 11,400,000     |           |
|              | - Uang Transport [5 ORG x 2 KEG]   | 10.0 OK                      | 2,550,000    | 25,500,000     |           |
|              | - Paket Meeting [80 ORG x 2 KEG]   | 160.0 OK                     | 305,000      | 48,800,000     |           |
| 4808         | <u>Pengelolaan kas dan Pembiayaan Negara</u>   |                              |              | 16,768,948,000 |           |
| 4808.FAL     | <u>Pengelolaan Pelaksanaan Anggaran dan Pembiayaan[Base Line]</u>  | 20357.0 Dokumen              |              | 16,768,948,000 |           |
|              | Lokasi : KOTA JAKARTA PUSAT  |                              |              |                |           |
| 4808.FAL.631 | <b>Fasilitas dan Dukungan untuk Proyek KPBU Infrastruktur</b>  | 57.0 Laporan dan Rekomendasi |              | 1,311,816,000  |           |
| 100          | <b>Tanpa Komponen</b>  |                              |              | 1,311,816,000  | U         |
| A            | <i>Implementasi Asistensi dan Pemberian Fasilitas Penyiapan dan Pelaksanaan Transaksi Proyek KPBU</i>                              |                              |              | 308,299,000    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                              |              | 12,000,000     | RM        |
|              | > Biaya Konsumsi   |                              |              | 12,000,000     |           |
|              | - Makan Rapat Biasa [25 ORG x 8 KEG]   | 200.0 OK                     | 40,000       | 8,000,000      |           |
|              | - Kudapan Rapat Biasa [25 ORG x 8 KEG]   | 200.0 OK                     | 20,000       | 4,000,000      |           |
| 521213       | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )  |                              |              | 163,800,000    | RM        |
|              | Tim Kajian Identifikasi Alur Proses/Kebutuhan Kelengkapan Penyusunan Dokumen Prastudi Kelayakan Dalam Rangka Penyiapan dan Pelaksa |                              |              | 163,800,000    |           |
|              | - Pengarah [1 ORG x 9 BLN]   | 9.0 OB                       | 750,000      | 6,750,000      |           |
|              | - Penanggungjawab [1 ORG x 9 BLN]  | 9.0 OB                       | 700,000      | 6,300,000      |           |
|              | - Ketua [1 ORG x 9 BLN]  | 9.0 OB                       | 650,000      | 5,850,000      |           |
|              | - Wakil Ketua [1 ORG x 9 BLN]  | 9.0 OB                       | 600,000      | 5,400,000      |           |
|              | - Sekretaris [1 ORG x 9 BLN]   | 9.0 OB                       | 500,000      | 4,500,000      |           |
|              | - Anggota [30 ORG x 9 BLN]   | 270.0 OB                     | 500,000      | 135,000,000    |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022                              |   |  | SD/<br>CP |
|--------|---|---|---|--|-----------|
|        |   | VOLUME  | HARGA SATUAN  | JUMLAH BIAYA   |           |
| (1)    | (2)   | (3)   | (4)   | (5)  | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>- Narasumber [1 ORG x 10 KEG x 2 JAM]   | 20.0 OJ   | 900,000   | 18,000,000   | RM        |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )<br>- PCR [7 ORG x 6 KEG]<br>- Rapid Test [3 ORG x 9 KEG]   | 42.0 OK<br>27.0 OK                                  | 485,000<br>90,000                                   | 22,800,000<br>20,370,000<br>2,430,000  | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )<br>Belanja Perjalanan Dinas dalam rangka pendampingan<br>> Penyusunan Dokumen FBC dalam rangka penyiapan proyek KPBU<br>- Akomodasi [2 ORG x 4 KEG x 2 HR]<br>- Uang Harian [2 ORG x 4 KEG x 3 HR]<br>- Uang Transpor [2 ORG x 4 KEG]  | 16.0 OH<br>24.0 OH<br>8.0 OH                        | 600,000<br>336,000<br>2,300,000                     | 36,064,000<br>9,600,000<br>8,064,000<br>18,400,000                           | RM        |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>- Uang Transpor Kegiatan Dalam Kota [2 ORG x 4 KEG]  | 8.0 OK  | 150,000   | 1,200,000  | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>> Rapat Konsinyering dalam rangka Pemenuhan Fasilitas Penyiapan Proyek Project Development<br>- Akomodasi Halfday [19 ORG x 1 KEG x 1 HR]<br>- Akomodasi Fullboard [19 ORG x 1 KEG x 2 HR]<br>- Uang Harian Halfday [19 ORG x 1 KEG x 1 HR]<br>- Uang Harian Fullboard [19 ORG x 1 KEG x 2 HR]<br>- Uang Transpor [19 ORG x 1 KEG] | 19.0 OH<br>38.0 OH<br>19.0 OH<br>38.0 OH<br>19.0 OK | 355,000<br>965,000<br>130,000<br>150,000<br>150,000 | 54,435,000<br>6,745,000<br>36,670,000<br>2,470,000<br>5,700,000<br>2,850,000 | RM        |
| B      | <i>Pelaksanaan Analisis dan Evaluasi Pemberian Dukungan Pemerintah dan/atau Jaminan Pemerintah</i>  |   |   | 337,613,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>> Biaya Konsumsi<br>- Makan Rapat Biasa [25 ORG x 9 KEG]<br>- Kudapan Rapat Biasa [25 ORG x 9 KEG]   | 225.0 OK<br>225.0 OK                                | 40,000<br>20,000                                    | 13,500,000<br>13,500,000<br>9,000,000<br>4,500,000                           | RM        |

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|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 192,150,000  | RM        |
|        | > KOMITE DUKUNGAN KELAYAKAN  |                        |              | 13,500,000   |           |
|        | - Pengarah [1 ORG x 9 BLN]   | 9.0 OB                 | 1,500,000    | 13,500,000   |           |
|        | > ANGGOTA KOMITE DUKUNGAN KELAYAKAN  |                        |              | 43,650,000   |           |
|        | - Ketua [1 ORG x 9 BLN]  | 9.0 OB                 | 1,000,000    | 9,000,000    |           |
|        | - Wakil Ketua [1 ORG x 9 BLN]  | 9.0 OB                 | 850,000      | 7,650,000    |           |
|        | - Sekretaris [1 ORG x 9 BLN]   | 9.0 OB                 | 750,000      | 6,750,000    |           |
|        | - Anggota [3 ORG x 9 BLN]  | 27.0 OB                | 750,000      | 20,250,000   |           |
|        | > KELOMPOK KERJA KOMITE DUKUNGAN<br>KELAYAKAN  |                        |              | 63,000,000   |           |
|        | - Koordinator [1 ORG x 9 BLN]  | 9.0 OB                 | 500,000      | 4,500,000    |           |
|        | - Anggota [13 ORG x 9 BLN]   | 117.0 OB               | 500,000      | 58,500,000   |           |
|        | > SEKRETARIAT KOMITE DUKUNGAN KELAYAKAN  |                        |              | 18,000,000   |           |
|        | - Koordinator [1 ORG x 9 BLN]  | 9.0 OB                 | 500,000      | 4,500,000    |           |
|        | - Anggota [3 ORG x 9 BLN]  | 27.0 OB                | 500,000      | 13,500,000   |           |
|        | > Tim Pengembangan Aplikasi KPBU 4.0 dan<br>Pengelolaan Website KPBU   |                        |              | 54,000,000   |           |
|        | - Pengarah [1 ORG x 9 BLN]   | 9.0 OB                 | 750,000      | 6,750,000    |           |
|        | - Ketua [1 ORG x 9 BLN]  | 9.0 OB                 | 650,000      | 5,850,000    |           |
|        | - Wakil Ketua [1 ORG x 9 BLN]  | 9.0 OB                 | 600,000      | 5,400,000    |           |
|        | - Anggota [8 ORG x 9 BLN]  | 72.0 OB                | 500,000      | 36,000,000   |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 19,800,000   | RM        |
|        | > Koordinasi dalam rangka Pelaksanaan Pemberian<br>Fasilitas dan Dukungan Pemerintah                                 |                        |              | 19,800,000   |           |
|        | - Narasumber [1 ORG x 11 KEG x 2 JAM]  | 22.0 OJ                | 900,000      | 19,800,000   |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )   |                        |              | 21,750,000   | RM        |
|        | - PCR [4 ORG x 11 KEG]   | 44.0 OK                | 480,000      | 21,120,000   |           |
|        | - Rapid Test [3 ORG x 3 KEG]   | 9.0 OK                 | 70,000       | 630,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 33,278,000   | RM        |
|        | > Belanja perjalanan dinas dalam rangka penyusunan<br>kelengkapan perjanjian dalam rangka pemberian<br>fasilitas PDF |                        |              | 33,278,000   |           |
|        | - Akomodasi [1 ORG x 7 KEG x 2 HR]   | 14.0 OH                | 600,000      | 8,400,000    |           |
|        | - Uang Harian [1 ORG x 7 KEG x 3 HR]   | 21.0 OH                | 318,000      | 6,678,000    |           |
|        | - Uang Transpor [1 ORG x 7 KEG]  | 7.0 OH                 | 2,600,000    | 18,200,000   |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )  |                        |              | 2,700,000    | RM        |
|        | - Uang Transpor Kegiatan Dalam Kota [2 ORG x 9 KEG]  | 18.0 OK                | 150,000      | 2,700,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAI)                                      |                        |              | 54,435,000   | RM        |
|        | > Rapat Konsinyering dalam rangka Pemenuhan Fasilitas<br>Penyiapan Proyek Project Development                        |                        |              | 54,435,000   |           |
|        | - Akomodasi Halfday [19 ORG x 1 KEG x 1 HR]  | 19.0 OH                | 355,000      | 6,745,000    |           |
|        | - Akomodasi Fullboard [19 ORG x 1 KEG x 2 HR]  | 38.0 OH                | 965,000      | 36,670,000   |           |
|        | - Uang Harian Halfday [19 ORG x 1 KEG x 1 HR]  | 19.0 OH                | 130,000      | 2,470,000    |           |
|        | - Uang Harian Fullboard [19 ORG x 1 KEG x 2 HR]  | 38.0 OH                | 150,000      | 5,700,000    |           |
|        | - Uang Transpor [19 ORG x 1 KEG]   | 19.0 OK                | 150,000      | 2,850,000    |           |
| C      | <i>Penyusunan Kebijakan dan Hukum Terkait Implementasi<br/>Skema KPBU Serta Pelaksanaan Kerja Sama Kelembagaan</i>   |                        |              | 294,532,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI)  |                        |              | 6,000,000    | RM        |
|        | > Biaya Konsumsi   |                        |              | 6,000,000    |           |
|        | - Makan Rapat Biasa [25 ORG x 4 KEG]   | 100.0 OK               | 40,000       | 4,000,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 4 KEG]   | 100.0 OK               | 20,000       | 2,000,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAI)  |                        |              | 269,700,000  | RM        |
|        | Tim Pengelolaan Dana Hibah The Indonesia<br>> Infrastructure Finance Development - Recipient<br>Executive Trust Fund |                        |              | 19,050,000   |           |
|        | - Pokja ULP Pengadaan Konsultan 1 [5 ORG x 1 PKT]  | 5.0 OP                 | 1,270,000    | 6,350,000    |           |
|        | - Pokja ULP Pengadaan Konsultan 2 [5 ORG x 1 PKT]  | 5.0 OP                 | 1,270,000    | 6,350,000    |           |
|        | - Pokja ULP Pengadaan Konsultan 3 [5 ORG x 1 PKT]  | 5.0 OP                 | 1,270,000    | 6,350,000    |           |
|        | Tim Pengelolaan Dana Hibah The Indonesia<br>> Infrastructure Finance Development - Recipient<br>Executive Trust Fund |                        |              | 250,650,000  |           |
|        | - Pengarah [1 ORG x 9 BLN]   | 9.0 OB                 | 1,500,000    | 13,500,000   |           |
|        | - Penanggungjawab [1 ORG x 9 BLN]  | 9.0 OB                 | 1,250,000    | 11,250,000   |           |
|        | - Ketua [1 ORG x 9 BLN]  | 9.0 OB                 | 1,000,000    | 9,000,000    |           |
|        | - Wakil Ketua [1 ORG x 9 BLN]  | 9.0 OB                 | 850,000      | 7,650,000    |           |
|        | - Sekretaris [1 ORG x 9 BLN]   | 9.0 OB                 | 750,000      | 6,750,000    |           |
|        | - Anggota [30 ORG x 9 BLN]   | 270.0 OB               | 750,000      | 202,500,000  |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAI)   |                        |              | 18,832,000   | RM        |
|        | > Belanja Perjalanan Dinas dalam rangka Kerja Sama<br>Kelembagaan  |                        |              | 18,832,000   |           |
|        | - Akomodasi [2 ORG x 2 KEG x 2 HR]   | 8.0 OH                 | 600,000      | 4,800,000    |           |
|        | - Uang Harian [2 ORG x 2 KEG x 3 HR]   | 12.0 OH                | 336,000      | 4,032,000    |           |
|        | - Uang Transpor [2 ORG x 2 KEG]  | 4.0 OH                 | 2,500,000    | 10,000,000   |           |
| D      | <i>Pelaksanaan Manajemen Kontrak dan Mitigasi Risiko Serta<br/>Pengelolaan Dana Dukungan Pemerintah</i>              |                        |              | 371,372,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI)  |                        |              | 6,271,000    | RM        |
|        | - Penggandaan  | 1.0 PKT                | 271,000      | 271,000      |           |
|        | > Biaya Konsumsi   |                        |              | 6,000,000    |           |
|        | - Makan Rapat Biasa [25 ORG x 4 KEG]   | 100.0 OK               | 40,000       | 4,000,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 4 KEG]   | 100.0 OK               | 20,000       | 2,000,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |                       | SD/<br>CP |
|---------------------|---|------------------------|--------------|-----------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA          |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)                   | (6)       |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAILI )<br>> Tim Monitoring Proyek Kerja Sama Pemerintah dengan Badan Usaha Availability Payment Pemerintah Pusat                          |                        |              | 250,650,000           | RM        |
|                     | - Pengarah [1 ORG x 9 BLN]  | 9.0 OB                 | 1,500,000    | 13,500,000            |           |
|                     | - Penanggungjawab [1 ORG x 9 BLN]   | 9.0 OB                 | 1,250,000    | 11,250,000            |           |
|                     | - Ketua [1 ORG x 9 BLN]   | 9.0 OB                 | 1,000,000    | 9,000,000             |           |
|                     | - Wakil Ketua [1 ORG x 9 BLN]   | 9.0 OB                 | 850,000      | 7,650,000             |           |
|                     | - Sekretaris [1 ORG x 9 BLN]  | 9.0 OB                 | 750,000      | 6,750,000             |           |
|                     | - Anggota [30 ORG x 9 BLN]  | 270.0 OB               | 750,000      | 202,500,000           |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAILI )<br>- Narasumber [1 ORG x 15 KEG x 2 JAM]  | 30.0 OJ                | 900,000      | 27,000,000            | RM        |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAILI )<br>- PCR [2 ORG x 27 KEG]   | 54.0 OK                | 400,000      | 21,600,000            | RM        |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAILI )<br>> Perjalanan Dinas dalam rangka Melaksanakan Pemberian Jaminan Pemerintah atas Proyek Kerja sama Pemerintah dengan Badan Usaha |                        |              | 9,016,000             | RM        |
|                     | - Akomodasi [2 ORG x 1 KEG x 2 HR]  | 4.0 OH                 | 600,000      | 2,400,000             |           |
|                     | - Uang Harian [2 ORG x 1 KEG x 3 HR]  | 6.0 OH                 | 336,000      | 2,016,000             |           |
|                     | - Uang Transpor [2 ORG x 1 KEG]   | 2.0 OH                 | 2,300,000    | 4,600,000             |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAILI )<br>- Uang Transpor Kegiatan Dalam Kota [2 ORG x 8 KEG]   | 16.0 OK                | 150,000      | 2,400,000             | RM        |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAILI )<br>> Konsinyering dalam rangka Penyempurnaan standar pelaksanaan pemberian Fasilitas dan Dukungan Pemerintah   |                        |              | 54,435,000            | RM        |
|                     | - Akomodasi Halfday [19 ORG x 1 KEG x 1 HR]   | 19.0 OH                | 355,000      | 6,745,000             |           |
|                     | - Akomodasi Fullboard [19 ORG x 1 KEG x 2 HR]   | 38.0 OH                | 965,000      | 36,670,000            |           |
|                     | - Uang Harian Halfday [19 ORG x 1 KEG x 1 HR]   | 19.0 OH                | 130,000      | 2,470,000             |           |
|                     | - Uang Harian Fullboard [19 ORG x 1 KEG x 2 HR]   | 38.0 OH                | 150,000      | 5,700,000             |           |
|                     | - Uang Transpor [19 ORG x 1 KEG]  | 19.0 OK                | 150,000      | 2,850,000             |           |
| <b>4808.FAL.632</b> | <b>Rekomendasi Pengembangan Pembiayaan Infrastruktur Indonesia</b>  | <b>4.0 Laporan</b>     |              | <b>10,487,862,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |              | <b>10,487,862,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Penguatan Individual Agencies terkait PPP Unit</i>   |                        |              | <i>2,016,191,000</i>  |           |
| 521111              | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.019-JAKARTAILI / Reg. 24DE9BGA)<br>- Honorarium Staf Administrasi Khusus Hibah [11 ORG x 13 BLN]  | 143.0 OB               | 9,091,000    | 1,300,013,000         | RK        |
|                     | - Honorarium Juru Mudi [2 ORG x 13 BLN]   | 26.0 OB                | 5,344,000    | 138,944,000           | RK        |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |               |               | SD/<br>CP |
|----------|---|------------------------|---------------|---------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)      | (2)   | (3)                    | (4)           | (5)           | (6)       |
| 522131   | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAII / Reg. 24DE9BGA)   |                        |               | 361,210,000   | HLN       |
|          | > Konsultan Individu  |                        |               | 361,210,000   | RK        |
|          | - Finance Specialist  | 1.0 PKT                | 73,210,000    | 73,210,000    | RK        |
|          | - Owners Agent in Project Management and Quality Assurance (OA-PMQA) - KPBU 4.0   | 1.0 PKT                | 288,000,000   | 288,000,000   | RK        |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.019-JAKARTAII / Reg. 24DE9BGA)   |                        |               | 180,024,000   | HLN       |
|          | - Sewa mobil operasional proyek IIFD [2 UNIT x 12 BLN]  | 24.0 BLN               | 6,080,000     | 145,920,000   | RK        |
|          | - Sewa mesin fotocopy [1 UNIT x 12 BLN]   | 12.0 BLN               | 2,842,000     | 34,104,000    | RK        |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.019-JAKARTAII / Reg. 24DE9BGA)                                       |                        |               | 36,000,000    | HLN       |
|          | - Pemeliharaan Kendaraan [2 UNIT x 1 THN]   | 2.0 UNIT               | 18,000,000    | 36,000,000    | RK        |
| <i>B</i> | <i>Peningkatan Kompetensi Sumber Daya Manusia PPP Unit</i>  |                        |               | 514,125,000   |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII / Reg. 24DE9BGA)   |                        |               | 514,125,000   | HLN       |
|          | - PPP Certification Program   | 1.0 pkt                | 514,125,000   | 514,125,000   | RK        |
| <i>C</i> | <i>Pelaksanaan Pemilihan Proyek, Penyiapan Proyek dan Dukungan Transaksi</i>  |                        |               | 6,447,586,000 |           |
| 522131   | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAII / Reg. 24DE9BGA)   |                        |               | 6,447,586,000 | HLN       |
|          | - Real Demand Survey (RDS) Konsultan (Pantura Project)  | 1.0 PKT                | 1,044,520,000 | 1,044,520,000 | RK        |
|          | - Probity Konsultan   | 1.0 PKT                | 297,850,000   | 297,850,000   | RK        |
|          | - Digitization Consultant for Infrastructure Services (Digitalisation Project Preparation and Transaction Process - KPBU 4.0) | 1.0 PKT                | 2,356,459,000 | 2,356,459,000 | RK        |
|          | - Core Advisory Study on Infrastructure Financing Law   | 1.0 PKT                | 1,073,157,000 | 1,073,157,000 | RK        |
|          | - Advisory Services for Policy Recommendation on PPP Infrastructure Project (Support to Bappenas)                             | 1.0 PKT                | 175,600,000   | 175,600,000   | RK        |
|          | - Environmental and Social Specialist   | 1.0 PKT                | 1,500,000,000 | 1,500,000,000 | RK        |
| <i>D</i> | <i>Koordinasi dengan KPPIP, PJKP serta Stakeholder yang Terlibat dalam KPBU</i>   |                        |               | 409,960,000   |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII / Reg. 24DE9BGA)   |                        |               | 100,000,000   | HLN       |
|          | > Perjalanan terkait koordinasi dengan KPPIP dan PJKP serta stakeholder yang terlibat dalam PPP                               |                        |               | 100,000,000   | RK        |
|          | - Transport [2 ORG x 10 KEG]  | 20.0 OK                | 2,100,000     | 42,000,000    | RK        |
|          | - Akomodasi [2 ORG x 10 KEG x 2 HR]   | 40.0 OK                | 775,000       | 31,000,000    | RK        |
|          | - Uang Harian [2 ORG x 10 KEG x 3 HR]   | 60.0 OK                | 450,000       | 27,000,000    | RK        |
| 524114   | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII / Reg. 24DE9BGA)                              |                        |               | 309,960,000   | HLN       |
|          | > Rapat konsinyering Terkait Procurement, Monitoring, Koordinasi, dan kegiatan Proyek dan PPP                                 |                        |               | 309,960,000   | RK        |
|          | - Paket Meeting (Fullboard) [27 ORG x 4 KEG x 2 HR]   | 216.0 OK               | 930,000       | 200,880,000   | RK        |
|          | - Paket Meeting (Halfday) [27 ORG x 4 KEG x 1 HR]   | 108.0 OK               | 370,000       | 39,960,000    | RK        |
|          | - Uang Saku Fullboard [27 ORG x 4 KEG x 2 HR]   | 216.0 OK               | 180,000       | 38,880,000    | RK        |
|          | - Uang Saku Halfday [27 ORG x 4 KEG x 1 HR]   | 108.0 OK               | 130,000       | 14,040,000    | RK        |
|          | - Transport [27 ORG x 4 KEG]  | 108.0 OK               | 150,000       | 16,200,000    | RK        |
| <i>E</i> | <i>Penyelenggaraan PPP Campaign (PPP Day)</i>   |                        |               | 1,100,000,000 |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |               |                    | SD/<br>CP |
|---------------------|---|------------------------|---------------|--------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA       |           |
| (1)                 | (2)   | (3)                    | (4)           | (5)                | (6)       |
| 522191              | Belanja Jasa Lainnya<br>(KPPN.019-JAKARTAIL / Reg. 24DE9BGA)  |                        |               | 1,100,000,000      | HLN       |
|                     | - Penyelenggaraan Acara PPP Day 2021  | 1.0 PKT                | 1,000,000,000 | 1,000,000,000      | RK        |
|                     | - Digital Content Development for Supporting Project Preparation and Transaction                                    | 1.0 PKT                | 100,000,000   | 100,000,000        | RK        |
| <b>4808.FAL.921</b> | <b>Register Pinjaman dan Hibah</b>  | <b>12.0 Dokumen</b>    |               | <b>101,648,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |               | <b>101,648,000</b> | <b>U</b>  |
| A                   | Strengthening/Penguatan Kualitas Informasi Data Utang Pemerintah  |                        |               | 40,880,000         |           |
| 524114              | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAIL )  |                        |               | 40,880,000         | RM        |
|                     | - Uang Harian [28 ORG x 2 KEG x 1 HR]   | 56.0 OH                | 130,000       | 7,280,000          |           |
|                     | - Uang Transpor [28 ORG x 2 KEG x 1 HR]   | 56.0 OH                | 150,000       | 8,400,000          |           |
|                     | - Paket Meeting Halfday [28 ORG x 2 KEG x 1 HR]   | 56.0 OH                | 450,000       | 25,200,000         |           |
| B                   | Konsolidasi dan Koordinasi untuk Mendukung Pelaksanaan Transaksi Pinjaman serta Layanan Registrasi Hibah            |                        |               | 60,768,000         |           |
| 524111              | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAIL )   |                        |               | 60,768,000         | RM        |
|                     | - Akomodasi [3 ORG x 4 KEG x 2 HR]  | 24.0 OH                | 680,000       | 16,320,000         |           |
|                     | - Uang Harian [3 ORG x 4 KEG x 3 HR]  | 36.0 OH                | 318,000       | 11,448,000         |           |
|                     | - Uang Transport [3 PRG x 4 KEG]  | 12.0 OK                | 2,750,000     | 33,000,000         |           |
| <b>4808.FAL.922</b> | <b>Setelmen Transaksi Kewajiban pembiayaan</b>  | <b>12.0 Dokumen</b>    |               | <b>153,690,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |               | <b>153,690,000</b> | <b>U</b>  |
| A                   | Review, Evaluasi, Validasi, dan Koordinasi Pemutakhiran Alamat Pembayaran Pinjaman dan SBN                          |                        |               | 55,150,000         |           |
| 524114              | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAIL )  |                        |               | 55,150,000         | RM        |
|                     | - Uang Harian [25 org x 2 hr x 2 keg]   | 100.0 OH               | 140,000       | 14,000,000         |           |
|                     | - Uang Transport [25 ORG x 2 KEG x 1 HR]  | 50.0 OK                | 150,000       | 7,500,000          |           |
|                     | - Paket Meeting Fullboard [25 org x 1 hr x 1 paket]   | 25.0 OP                | 950,000       | 23,750,000         |           |
|                     | - Paket Meeting Halfday [25 org x 1 hr x 1 paket]   | 25.0 OP                | 396,000       | 9,900,000          |           |
| B                   | Review, Evaluasi, Validasi, dan Koordinasi Lintas Unit Terkait Pelaksanaan Pembayaran Pinjaman dan SBN              |                        |               | 57,420,000         |           |
| 524114              | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAIL )  |                        |               | 57,420,000         | RM        |
|                     | - Uang Harian [20 ORG x 3 KEG x 2 HR]   | 120.0 OH               | 138,000       | 16,560,000         |           |
|                     | - Uang Transport [20 ORG x 2 KEG x 1 HR]  | 40.0 OK                | 150,000       | 6,000,000          |           |
|                     | - Paket Meeting Fullboard [20 ORG x 1 KEG x 1 HR]   | 20.0 OH                | 951,000       | 19,020,000         |           |
|                     | - Paket Meeting Halfday [20 ORG x 2 KEG x 1 HR]   | 40.0 OH                | 396,000       | 15,840,000         |           |
| C                   | Review, Evaluasi, Validasi, dan Koordinasi Lintas Unit Terkait Pelaksanaan Pemutakhiran Disbursement Pinjaman Hibah |                        |               | 41,120,000         |           |
| 524114              | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAIL )  |                        |               | 41,120,000         | RM        |
|                     | - Uang Harian [20 ORG x 2 KEG x 2 HR]   | 80.0 OH                | 140,000       | 11,200,000         |           |
|                     | - Uang Transport [20 ORG x 1 KEG x 1 HR]  | 20.0 OK                | 150,000       | 3,000,000          |           |
|                     | - Paket Meeting Fullboard [20 ORG x 1 KEG x 1 HR]   | 20.0 OH                | 950,000       | 19,000,000         |           |
|                     | - Paket Meeting Halfday [20 ORG x 1 KEG x 1 HR]   | 20.0 OH                | 396,000       | 7,920,000          |           |
| <b>4808.FAL.926</b> | <b>Rencana Kerja dan Anggaran BA 999.01, dan BA 999.02</b>  | <b>2.0 Dokumen</b>     |               | <b>153,026,000</b> |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                    | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>153,026,000</b> | <b>U</b>  |
| A                   | <i>Perencanaan dan Evaluasi Kinerja Penganggaran BA 999.01, BA 999.02</i>                  |                        |              | 45,360,000         |           |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAIL )          |                        |              | 45,360,000         | RM        |
|                     | - Paket Meeting Halfday [36 ORG x 1 PKT x 2 KEG]   | 72.0 OP                | 350,000      | 25,200,000         |           |
|                     | - Uang Harian Halfday [36 ORG x 1 HR x 2 KEG]  | 72.0 OH                | 130,000      | 9,360,000          |           |
|                     | - Uang Transport [36 ORG x 1 HR x 2 KEG]   | 72.0 OK                | 150,000      | 10,800,000         |           |
| B                   | <i>Melaksanakan Penganggaran, Manajemen Risiko, KI, dan Dukungan Teknis Lainnya</i>        |                        |              | 107,666,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAIL )  |                        |              | 83,200,000         | RM        |
|                     | - Pengadaan Buku Laporan Kinerja Penyerapan Pinjaman, Hibah, dan SBSN PBS [20 BKU x 4 KEG] | 80.0 BKU               | 400,000      | 32,000,000         |           |
|                     | - Penggandaan dan Penjilidan Materi Diseminasi Hibah                                       | 2.0 PKT                | 4,000,000    | 8,000,000          |           |
|                     | - Makan Rapat Direktorat EAS [15 ORG x 4 KEG x 12 BLN]                                     | 720.0 OK               | 40,000       | 28,800,000         |           |
|                     | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 12 BLN]  | 720.0 OK               | 20,000       | 14,400,000         |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAIL )                             |                        |              | 9,466,000          | RM        |
|                     | - Akomodasi [2 ORG x 2 HR x 1 KEG]   | 4.0 OH                 | 600,000      | 2,400,000          |           |
|                     | - Uang Harian [2 ORG x 3 HR x 1 KEG]   | 6.0 OH                 | 320,000      | 1,920,000          |           |
|                     | - Uang Transport [2 ORG x 1 KEG]   | 2.0 OK                 | 2,573,000    | 5,146,000          |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAIL )                        |                        |              | 15,000,000         | RM        |
|                     | - Transport Lokal Kerjasama Antar Instansi [5 ORG x 20 KL]                                 | 100.0 OK               | 150,000      | 15,000,000         |           |
| <b>4808.FAL.927</b> | <b>Pengembangan model Data Analytics dan dashboard pembiayaan (PU)</b>                     | <b>1.0 Model Data</b>  |              | <b>800,600,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>800,600,000</b> | <b>U</b>  |
| A                   | <i>Penyempurnaan Model Data Analytics</i>  |                        |              | 442,000,000        |           |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAIL )                              |                        |              | 158,400,000        | RM        |
|                     | > Tim Penyempurnaan Model Data Analytics   |                        |              | 158,400,000        |           |
|                     | - Pengarah [1 ORG x 12 BLN]  | 12.0 OB                | 750,000      | 9,000,000          |           |
|                     | - Penanggungjawab [1 ORG x 12 BLN]   | 12.0 OB                | 700,000      | 8,400,000          |           |
|                     | - Ketua [1 ORG x 12 BLN]   | 12.0 OB                | 650,000      | 7,800,000          |           |
|                     | - Wakil Ketua [1 ORG x 12 BLN]   | 12.0 OB                | 600,000      | 7,200,000          |           |
|                     | - Sekretaris [1 ORG x 12 BLN]  | 12.0 OB                | 500,000      | 6,000,000          |           |
|                     | - Anggota [20 ORG x 12 BLN]  | 240.0 OB               | 500,000      | 120,000,000        |           |
| 522131              | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAIL )                                     |                        |              | 159,850,000        | RM        |
|                     | - Belanja Jasa Konsultansi   | 1.0 PKT                | 159,850,000  | 159,850,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |    |
|---------------------|---|------------------------|--------------|--------------------|-----------|----|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |    |
| (1)                 | (2)   | (3)                    | (4)          | (5)                | (6)       |    |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII ) |                        |              | 123,750,000        | RM        |    |
|                     | - Uang Harian [25 ORG x 3 KEG x 2 HR]   | 150.0 OK               | 150,000      | 22,500,000         |           |    |
|                     | - Uang Transpor [25 ORG x 3 KEG x 1 HR]   | 75.0 OK                | 150,000      | 11,250,000         |           |    |
|                     | - Paket Meeting Fullboard [25 ORG x 3 KEG x 1 HR]                                 | 75.0 OK                | 900,000      | 67,500,000         |           |    |
|                     | - Paket Meeting Halfday [25 ORG x 3 KEG x 1 HR]                                   | 75.0 OK                | 300,000      | 22,500,000         |           |    |
| <i>B</i>            | <i>Pendampingan Implementasi dan Testing Dashboard</i>                            |                        |              | 244,800,000        |           |    |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII ) |                        |              | 244,800,000        | RM        |    |
|                     | - Uang Harian [30 ORG x 4 KEG x 2 HR]   | 240.0 OK               | 160,000      | 38,400,000         |           |    |
|                     | - Uang Transpor [30 ORG x 4 KEG x 1 HR]   | 120.0 OK               | 150,000      | 18,000,000         |           |    |
|                     | - Paket Meeting Fullboard [30 ORG x 4 KEG x 1 HR]                                 | 120.0 OK               | 1,120,000    | 134,400,000        |           |    |
|                     | - Paket Meeting Halfday [30 ORG x 4 KEG x 1 HR]                                   | 120.0 OK               | 450,000      | 54,000,000         |           |    |
| <i>C</i>            | <i>FGD terkait User Acceptance dan Implementasi Awal Data Warehouse</i>           |                        |              | 113,800,000        |           |    |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )                     |                        |              | 98,400,000         | RM        |    |
|                     | > Tim Aplikasi Hibah Terintegrasi   |                        |              | 98,400,000         |           |    |
|                     | - Pengarah [1 ORG x 12 BLN]   | 12.0 OB                | 750,000      | 9,000,000          |           |    |
|                     | - Penanggungjawab [1 ORG x 12 BLN]  | 12.0 OB                | 700,000      | 8,400,000          |           |    |
|                     | - Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 650,000      | 7,800,000          |           |    |
|                     | - Wakil Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 600,000      | 7,200,000          |           |    |
|                     | - Sekretaris [1 ORG x 12 BLN]   | 12.0 OB                | 500,000      | 6,000,000          |           |    |
|                     | - Anggota [10 ORG x 12 BLN]   | 120.0 OB               | 500,000      | 60,000,000         |           |    |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                              |                        |              | 15,400,000         |           | RM |
|                     | - Narasumber [2 ORG x 11 KEG x 1 JAM]   | 22.0 OJ                | 700,000      | 15,400,000         |           |    |
| <b>4808.FAL.931</b> | <b>Ketetapan underlying asset untuk penerbitan SBSN</b>                           | <b>24.0 Dokumen</b>    |              | <b>147,760,000</b> | U         |    |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |              | <b>147,760,000</b> |           |    |
| <i>A</i>            | <i>Penyiapan underlying asset dan pembiayaan proyek yang dibiayai oleh SBSN</i>   |                        |              | 147,760,000        |           |    |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )                     |                        |              | 135,600,000        | RM        |    |
|                     | TIM KOORDINASI IDENTIFIKASI PROYEK / KEGIATAN BMN DALAM RANGKA PENERBITAN SBSN    |                        |              | 135,600,000        |           |    |
|                     | >> TIM KERJA I  |                        | 0            | 67,800,000         |           |    |
|                     | - Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 600,000      | 7,200,000          |           |    |
|                     | - Wakil Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 550,000      | 6,600,000          |           |    |
|                     | - Anggota [10 ORG x 12 BLN]   | 120.0 OB               | 450,000      | 54,000,000         |           |    |
|                     | >> TIM KERJA II   |                        | 0            | 67,800,000         |           |    |
|                     | - Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 600,000      | 7,200,000          |           |    |
|                     | - Wakil Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 550,000      | 6,600,000          |           |    |
|                     | - Anggota [10 ORG x 12 BLN]   | 120.0 OB               | 450,000      | 54,000,000         |           |    |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

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| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 12,160,000         | RM        |
|                     | > Evaluasi progress kinerja proyek SBSN  |                        |              | 12,160,000         |           |
|                     | - Akomodasi [2 ORG x 1 KEG x 2 HR]   | 4.0 OH                 | 750,000      | 3,000,000          |           |
|                     | - Uang Harian [2 ORG x 1 KEG x 3 HR]   | 6.0 OH                 | 360,000      | 2,160,000          |           |
|                     | - Uang Transport [2 ORG x 1 KEG]   | 2.0 OK                 | 3,500,000    | 7,000,000          |           |
| <b>4808.FAL.932</b> | <b>Penerbitan SBSN</b>   | <b>96.0 Dokumen</b>    |              | <b>582,360,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  | <b>Transaksi</b>       |              | <b>582,360,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Penyiapan Infrastruktur Transaksi Serta Strategi Penerbitan dan Portofolio SBSN</i>   |                        |              | 400,000            |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 400,000            | RM        |
|                     | - Kudapan Rapat Biasa [10 org x 2 keg]   | 20.0 OK                | 20,000       | 400,000            |           |
| <b>B</b>            | <i>Penyiapan Peraturan dan Dokumen Hukum Transaksi</i>   |                        |              | 21,300,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 21,300,000         | RM        |
|                     | > Penyusunan dan pembahasan dokumen hukum, peraturan, evaluasi kinerja dan manajemen risiko  |                        |              | 21,300,000         |           |
|                     | - Kudapan Rapat Biasa [10 org x 4 keg x 0 bln]   | 40.0 OK                | 20,000       | 800,000            |           |
|                     | - Penggandaan dan Pencetakan   | 1.0 PKT                | 500,000      | 500,000            |           |
|                     | - Pengadaan Materai [100 buah x 20 keg]  | 2000.0 BH              | 10,000       | 20,000,000         |           |
| <b>C</b>            | <i>Penyiapan Dokumen Syariah</i>   |                        |              | 600,000            |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 600,000            | RM        |
|                     | - Makan Rapat Biasa [10 org x 1 keg]   | 10.0 OK                | 40,000       | 400,000            |           |
|                     | - Kudapan Rapat Biasa [10 org x 1 keg]   | 10.0 OK                | 20,000       | 200,000            |           |
| <b>D</b>            | <i>Penerbitan SBSN Valas</i>   |                        |              | 187,450,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 1,900,000          | RM        |
|                     | > Seleksi Agen Penjual dan Konsultan Hukum Penerbitan SBSN Valas (Evaluasi proposal, beauty contest, RDK, rapat persiapan) dan due d |                        |              | 1,900,000          |           |
|                     | - Kudapan Beauty Contest dan Evaluasi proposal (Fullday) [10 org x 2 keg x 2 hr]   | 40.0 OK                | 20,000       | 800,000            |           |
|                     | - Kudapan Rapat Biasa [10 org x 3 keg]   | 30.0 OK                | 20,000       | 600,000            |           |
|                     | - Penggandaan dan Pencetakan   | 1.0 PKT                | 500,000      | 500,000            |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
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 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )                     |                        |              | 124,300,000  | RM        |
|        | > Tim Penerbitan SBSN di Pasar Perdana Internasional                              |                        |              | 124,300,000  |           |
|        | >> TIM KERJA I  |                        | 0            | 62,150,000   |           |
|        | - Ketua [1 org x 11 bln]  | 11.0 OB                | 600,000      | 6,600,000    |           |
|        | - Wakil Ketua [1 org x 11 bln]  | 11.0 OB                | 550,000      | 6,050,000    |           |
|        | - Anggota [10 org x 11 bln]   | 110.0 OB               | 450,000      | 49,500,000   |           |
|        | >> TIM KERJA II   |                        | 0            | 62,150,000   |           |
|        | - Ketua [1 org x 11 bln]  | 11.0 OB                | 600,000      | 6,600,000    |           |
|        | - Wakil Ketua [1 org x 11 bln]  | 11.0 OB                | 550,000      | 6,050,000    |           |
|        | - Anggota [10 org x 11 bln]   | 110.0 OB               | 450,000      | 49,500,000   |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                              |                        |              | 10,000,000   | RM        |
|        | - Narasumber Due Deligence OC [10 org x 1 keg x 1 jam]                            | 10.0 OJ                | 1,000,000    | 10,000,000   |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII ) |                        |              | 51,250,000   | RM        |
|        | > Konsinyering Seleksi, Pricing dan Settlement penerbitan SBSN Valas              |                        |              | 51,250,000   |           |
|        | - Akomodasi konsinyering (Fullboard) [25 org x 1 keg x 2 hr]                      | 50.0 OH                | 800,000      | 40,000,000   |           |
|        | - Uang harian Fullboard [25 org x 1 keg x 2 hr]                                   | 50.0 OH                | 150,000      | 7,500,000    |           |
|        | - Uang Transpor [25 org x 1 keg]  | 25.0 OK                | 150,000      | 3,750,000    |           |
| E      | <i>Penerbitan SBSN Ritel</i>  |                        |              | 3,400,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                     |                        |              | 3,400,000    | RM        |
|        | > Seleksi Agen Penjual dan Konsultan Hukum  |                        |              | 3,400,000    |           |
|        | - Kudapan Beauty Contest dan komitmen penjualan (Fullday) [20 org x 2 keg x 2 hr] | 80.0 OK                | 20,000       | 1,600,000    |           |
|        | - Kudapan Rapat Biasa [30 org x 3 keg]  | 90.0 OK                | 20,000       | 1,800,000    |           |
| F      | <i>Penerbitan SBSN Melalui Lelang Atau Private Placement</i>                      |                        |              | 48,000,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                     |                        |              | 48,000,000   | RM        |
|        | - Makan Rapat Biasa [40 org x 20 keg]   | 800.0 OK               | 40,000       | 32,000,000   |           |
|        | - Kudapan Rapat Biasa [40 org x 20 keg]   | 800.0 OK               | 20,000       | 16,000,000   |           |
| G      | <i>Rapat Dewan Direktur, Pengawasan Aset, dan Penyusunan Laporan</i>              |                        |              | 321,210,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                     |                        |              | 42,310,000   | RM        |
|        | - Kudapan Rapat Biasa [30 org x 2 keg]  | 60.0 OK                | 20,000       | 1,200,000    |           |
|        | - Penggandaan dan Penjilidan  | 1.0 PKT                | 1,110,000    | 1,110,000    |           |
|        | - Pencetakan Buletin Sukuk [2 PKT]  | 2.0 PKT                | 20,000,000   | 40,000,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
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 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |                   |  | SD/<br>CP |    |
|---------------------|--|------------------------|-------------------|--|-----------|----|
|                     |  | VOLUME                 | HARGA SATUAN      | JUMLAH BIAYA   |           |    |
| (1)                 | (2)  | (3)                    | (4)               | (5)  | (6)       |    |
| 521213              | Belanja Honor Output Kegiatan<br>(KPPN.019-JAKARTAII )<br>TIM KOORDINASI ANTAR KEMENTERIAN DALAM<br>> RANGKA PENGURANGAN EMISI KARBON HASIL<br>PROJECT GREEN SUKUK<br>>> TIM KERJA I<br>- Ketua [1 org x 9 bln]<br>- Wakil Ketua [1 org x 9 bln]<br>- Anggota [15 org x 9 bln]<br>>> TIM KERJA II<br>- Ketua [1 org x 9 bln]<br>- Wakil Ketua [1 org x 9 bln]<br>- Anggota [15 org x 9 bln]<br>> TIM PENYUSUN MAJALAH SAHABAT SUKUK<br>- Penanggung Jawab [4 ORG x 2 TER]<br>- Redaktur [11 ORG x 2 TER]<br>- Penyunting Editor [12 ORG x 2 TER]<br>- Sekretaris [11 ORG x 2 TER]<br>- Pembuat Artikel [120 Hal x 2 TER] |                        |                   | 278,900,000<br><br>235,800,000<br><br>117,900,000<br>9,000,000<br>7,650,000<br>101,250,000<br><br>117,900,000<br>9,000,000<br>7,650,000<br>101,250,000<br><br>43,100,000<br>3,200,000<br>6,600,000<br>6,000,000<br>3,300,000<br>24,000,000 |           | RM |
| <b>4808.FAL.935</b> | <b>Rekomendasi likuiditas pasar SBSN</b>   | <b>1.0 Rekomendasi</b> |                   | <b>12,200,000</b>  |           |    |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |                   | <b>12,200,000</b>  | <b>U</b>  |    |
| <b>A</b>            | <i>Penyusunan Harga Acuan, Kajian, dan Strategi Peningkatan Likuiditas Pasar</i>   |                        |                   | 11,400,000   |           |    |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAII )<br>- Kudapan Rapat koordinasi dan analyst meeting [40 ORG x 3 KEG]  | 120.0 OK               | 20,000            | 2,400,000  |           | RM |
| 522151              | Belanja Jasa Profesi<br>(KPPN.019-JAKARTAII )<br>- Pembicara [1 ORG x 3 KEG x 3 JAM]   | 9.0 OJ                 | 1,000,000         | 9,000,000  |           | RM |
| <b>B</b>            | <i>Sistem Dealer Utama (Primary Dealer System) SBSN</i>  |                        |                   | 800,000  |           |    |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAII )<br>- Kudapan Rapat koordinasi dan analyst meeting [20 ORG x 2 KEG]  | 40.0 PKT               | 20,000            | 800,000  |           | RM |
| <b>4808.FAL.936</b> | <b>Rekomendasi Pendalaman pasar SBSN dan peningkatan basis investor</b>  | <b>4.0 Rekomendasi</b> |                   | <b>345,569,000</b>   |           |    |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |                   | <b>345,569,000</b>   | <b>U</b>  |    |
| <b>A</b>            | <i>Profiling Investor, Publikasi dan Hubungan Kelembagaan</i>  |                        |                   | 45,569,000   |           |    |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAII )<br>- Penggandaan<br>- Kudapan Rapat dan siaran pers [20 org x 1 keg x 2 bln]  | 1.0 PKT<br>40.0 OK     | 769,000<br>20,000 | 769,000<br>800,000   |           | RM |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 23,200,000         | RM        |
|                     | > Koordinasi pihak terkait:MES,DSN-MUI,FOSSEI,BEI,BI,<br>SRO,Para Pelaku Pasar,Akademisi   |                        |              | 14,000,000         |           |
|                     | - Narasumber [2 org x 2 keg x 2 jam]   | 8.0 OJ                 | 1,000,000    | 8,000,000          |           |
|                     | - Narasumber [1 org x 2 keg x 3 jam]   | 6.0 OJ                 | 1,000,000    | 6,000,000          |           |
|                     | > Temu Investor  |                        |              | 9,200,000          |           |
|                     | - Pembicara (Pejabat EsI.II) [1 org x 2 keg x 2 jam]   | 4.0 OJ                 | 900,000      | 3,600,000          |           |
|                     | - Pembicara (Pejabat EsI.III/IV) [2 org x 2 keg x 2 jam]   | 8.0 OJ                 | 700,000      | 5,600,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 20,800,000         | RM        |
|                     | - Akomodasi [2 org x 2 keg x 2 hr]   | 8.0 OH                 | 750,000      | 6,000,000          |           |
|                     | - Uang Harian [2 org x 2 keg x 3 hr]   | 12.0 OH                | 400,000      | 4,800,000          |           |
|                     | - Uang Transport [2 org x 2 keg]   | 4.0 OK                 | 2,500,000    | 10,000,000         |           |
| B                   | <i>Pengembangan Instrumen SBSN</i>   |                        |              | 300,000,000        |           |
| 522131              | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 300,000,000        | RM        |
|                     | - Konsultan CWLS Institusi WNA   | 1.0 PKT                | 100,000,000  | 100,000,000        |           |
|                     | - Konsultan CWLS Literasi (survey)   | 1.0 PKT                | 100,000,000  | 100,000,000        |           |
|                     | - Konsultan Pengembangan CWLS  | 1.0 PKT                | 100,000,000  | 100,000,000        |           |
| <b>4808.FAL.938</b> | <b>Pemasaran kepada Publik dan Pelaku Pasar SBSN</b>   | <b>3.0 Kegiatan</b>    |              | <b>475,500,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>475,500,000</b> | <b>U</b>  |
| A                   | <i>TANPA SUB KOMPONEN</i>  |                        |              | <i>475,500,000</i> |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )   |                        |              | 300,000,000        | RM        |
|                     | - Digital Marketing CWLS Ritel [1 PKT x 2 KEG]   | 2.0 OP                 | 150,000,000  | 300,000,000        |           |
| 524211              | <u>Belanja Perjalanan Dinas Biasa - Luar Negeri</u><br>(KPPN.019-JAKARTAII )   |                        |              | 175,500,000        | RM        |
|                     | > Roadshow kepada Pelaku Pasar SBSN Valas Luar Negeri  |                        |              | 175,500,000        |           |
|                     | - Uang Harian [9 ORG x 1 KEG x 4 HR]   | 36.0 OH                | 2,250,000    | 81,000,000         |           |
|                     | - Uang Transpor [9 ORG x 1 KEG]  | 9.0 OH                 | 10,500,000   | 94,500,000         |           |
| <b>4808.FAL.941</b> | <b>Perjanjian Pinjaman dan Hibah</b>   | <b>79.0 Perjanjian</b> |              | <b>548,200,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>548,200,000</b> | <b>U</b>  |
| A                   | <i>Pelaksanaan Seleksi Kreditor Swasta Asing untuk Kegiatan Pengadaan Alutsista Kemhan dan Almatsus Polri Sesuai Dokumen PSP</i> |                        |              | <i>166,800,000</i> |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 3,000,000          | RM        |
|                     | > Rapat Koordinasi Pembahasan Penyiapan Pengadaan Kredit Swasta Asing  |                        |              | 3,000,000          |           |
|                     | - Makan Rapat Biasa [25 org x 2 keg]   | 50.0 OK                | 40,000       | 2,000,000          |           |
|                     | - Kudapan Rapat Biasa [25 org x 2 keg]   | 50.0 OK                | 20,000       | 1,000,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022        |              |                    | SD/<br>CP |
|---------------------|---|-------------------------------|--------------|--------------------|-----------|
|                     |   | VOLUME                        | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)   | (3)                           | (4)          | (5)                | (6)       |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )<br>> TIM KERJA PERSIAPAN PELAKSANAAN DAN MONITORING SELEKSI PENGADAAN KSA                                   |                               |              | 163,800,000        | RM        |
|                     | - Pengarah [2 org x 12 bln]   | 24.0 OB                       | 750,000      | 18,000,000         |           |
|                     | - Penanggung Jawab [2 org x 12 bln]   | 24.0 OB                       | 700,000      | 16,800,000         |           |
|                     | - Ketua [1 org x 12 bln]  | 12.0 OB                       | 650,000      | 7,800,000          |           |
|                     | - Wakil Ketua [1 org x 12 bln]  | 12.0 OB                       | 600,000      | 7,200,000          |           |
|                     | - Anggota [19 org x 12 bln]   | 228.0 OB                      | 500,000      | 114,000,000        |           |
| <b>B</b>            | <i>Pelaksanaan Proses Seleksi Calon Pemberi Pinjaman Dalam Negeri Sesuai Dokumen DKPPDN</i>   |                               |              | 183,600,000        |           |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )<br>> Tim Kerja Seleksi Calon Pemberi Pinjaman Dalam Negeri  |                               |              | 164,400,000        | RM        |
|                     | - Pengarah [1 org x 12 bln]   | 12.0 OB                       | 750,000      | 9,000,000          |           |
|                     | - Penanggung Jawab [1 org x 12 bln]   | 12.0 OB                       | 700,000      | 8,400,000          |           |
|                     | - Ketua [5 org x 12 bln]  | 60.0 OB                       | 650,000      | 39,000,000         |           |
|                     | - Anggota [18 org x 12 bln]   | 216.0 OB                      | 500,000      | 108,000,000        |           |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>> Rapat Konsinyering Koordinasi Pembahasan Penyiapan Pengadaan Pinjaman Dalam Negeri |                               |              | 19,200,000         | RM        |
|                     | - Akomodasi (Fullday) [30 org x 1 keg x 1 hr]   | 30.0 OH                       | 400,000      | 12,000,000         |           |
|                     | - Uang Harian (Fullday) [30 org x 1 keg x 1 hr]   | 30.0 OH                       | 120,000      | 3,600,000          |           |
|                     | - Uang Transpor [30 org x 1 keg]  | 30.0 OK                       | 120,000      | 3,600,000          |           |
| <b>C</b>            | <i>Pelaksanaan Persiapan Negosiasi Perjanjian Pinjaman dan Hibah di Sektor Infrastruktur dan Non Infrastruktur Sesuai Daftar Rencana Prioritas Pinjaman Luar Negeri</i>   |                               |              | 44,800,000         |           |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>> Rapat Konsinyering Interkem Negosiasi Pinjaman Hibah                               |                               |              | 44,800,000         | RM        |
|                     | - Akomodasi (Fullday) [35 org x 2 keg x 1 hr]   | 70.0 OH                       | 400,000      | 28,000,000         |           |
|                     | - Uang Harian (Fullday) [35 org x 2 keg x 1 hr]   | 70.0 OH                       | 120,000      | 8,400,000          |           |
|                     | - Uang Transpor [35 org x 2 keg]  | 70.0 OK                       | 120,000      | 8,400,000          |           |
| <b>D</b>            | <i>Pembentukan Tim Negosiasi Perjanjian Pinjaman dan Hibah</i>  |                               |              | 153,000,000        |           |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )<br>> HONOR TIM NEGOSIASI PINJAMAN HIBAH   |                               |              | 153,000,000        | RM        |
|                     | - Ketua Tim Negosiasi [1 org x 12 bln x 1 keg]  | 12.0 OB                       | 650,000      | 7,800,000          |           |
|                     | - Wakil Ketua Tim Negosiasi [1 org x 12 bln x 1 keg]  | 12.0 OB                       | 600,000      | 7,200,000          |           |
|                     | - Anggota Tim Negosiasi [23 org x 12 bln x 1 keg]   | 276.0 OB                      | 500,000      | 138,000,000        |           |
| <b>4808.FAL.961</b> | <b>Penerbitan Surat Utang Negara</b>  | <b>30.0 Dokumen Transaksi</b> |              | <b>888,900,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                               |              | <b>888,900,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Penyiapan Dokumen, Infrastruktur dan Seleksi</i>   |                               |              | 18,250,000         |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|----------|---|------------------------|--------------|--------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                     |                        |              | 18,250,000   | RM        |
|          | - Makan Rapat Biasa [25 org x 4 keg]  | 100.0 OK               | 48,000       | 4,800,000    |           |
|          | - Kudapan Rapat Biasa [25 org x 4 keg]  | 100.0 OK               | 22,000       | 2,200,000    |           |
|          | - Materai [45 buah x 25 keg x 1 tahun]  | 1125.0 BH              | 10,000       | 11,250,000   |           |
| <i>B</i> | <i>Seleksi Agen Penjual dan Konsultan Hukum Penerbitan SUN</i>                    |                        |              | 2,100,000    | RM        |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                     |                        |              | 2,100,000    |           |
|          | > Seleksi Agen Penjual Obligasi kepada Investor Ritel                             |                        |              | 2,100,000    |           |
|          | - Makan Rapat [15 org x 2 keg]  | 30.0 OK                | 48,000       | 1,440,000    |           |
|          | - Kudapan Rapat [15 org x 2 keg]  | 30.0 OK                | 22,000       | 660,000      |           |
| <i>C</i> | <i>Koordinasi dan Pelaksanaan Penerbitan SUN</i>                                  |                        |              | 639,000,000  | RM        |
| 521213   | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )                     |                        |              | 466,800,000  |           |
|          | > Tim Koordinasi Penjualan SUN Valas  |                        |              | 466,800,000  |           |
|          | - Pengarah [4 org x 12 bln]   | 48.0 OB                | 1,000,000    | 48,000,000   |           |
|          | - Penanggungjawab [4 org x 12 bln]  | 48.0 OB                | 950,000      | 45,600,000   |           |
|          | - Ketua [2 org x 12 bln]  | 24.0 OB                | 900,000      | 21,600,000   |           |
|          | - Wakil Ketua [2 org x 12 bln]  | 24.0 OB                | 850,000      | 20,400,000   |           |
|          | - Sekretaris [1 org x 12 bln]   | 12.0 OB                | 750,000      | 9,000,000    |           |
|          | >> Anggota  |                        | 0            | 306,000,000  |           |
|          | - Kelompok Kerja Country Disclosure [17 org x 12 bln]                             | 204.0 OB               | 750,000      | 153,000,000  |           |
|          | - Kelompok Kerja Legal Documentation [17 org x 12 bln]                            | 204.0 OB               | 750,000      | 153,000,000  |           |
|          | >> Sekretariat  |                        | 0            | 16,200,000   |           |
|          | - Ketua [1 org x 12 bln]  | 12.0 OB                | 250,000      | 3,000,000    |           |
|          | - Anggota [5 org x 12 bln]  | 60.0 OB                | 220,000      | 13,200,000   |           |
| 522151   | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                              |                        |              | 126,000,000  | RM        |
|          | - Narasumber (Due Diligence) [35 org x 4 keg x 1 jam]                             | 140.0 OJ               | 900,000      | 126,000,000  |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )                              |                        |              | 22,200,000   | RM        |
|          | - Media Publikasi dan Pemasaran SUN   | 1.0 PKT                | 22,200,000   | 22,200,000   |           |
| 524114   | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII ) |                        |              | 24,000,000   | RM        |
|          | > Konsinyering Koordinasi dan Pelaksanaan Transaksi Penerbitan SUN Valas          |                        |              | 24,000,000   |           |
|          | - Uang Saku Fullboard [15 org x 3 hr x 1 keg]                                     | 45.0 OK                | 150,000      | 6,750,000    |           |
|          | - Paket Meeting Fullboard [15 org x 2 hr x 1 keg]                                 | 30.0 OH                | 500,000      | 15,000,000   |           |
|          | - Transpor [15 org x 1 keg x 1 hr]  | 15.0 OH                | 150,000      | 2,250,000    |           |
| <i>D</i> | <i>Koordinasi Penyusunan Dokumen Transaksi SDG Bond</i>                           |                        |              | 223,150,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL              | PERHITUNGAN TAHUN 2022  |              |                    | SD/<br>CP |
|---------------------|--|-------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                  | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                     | (4)          | (5)                | (6)       |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                        |                         |              | 1,750,000          | RM        |
|                     | > Penyusunan Dokumen Transaksi SDG Bond                              |                         |              | 1,750,000          |           |
|                     | - Makan Rapat [25 org x 1 keg x 1 hr]                                | 25.0 OK                 | 48,000       | 1,200,000          |           |
|                     | - Kudapan Rapat [25 org x 1 keg x 1 hr]                              | 25.0 OK                 | 22,000       | 550,000            |           |
| 521213              | <u>Belanja Honor Output Kegiatan</u>                                 |                         |              | 221,400,000        | RM        |
|                     | (KPPN.019-JAKARTAII )  |                         |              |                    |           |
|                     | > Tim Koordinasi Proyek/Kegiatan dalam rangka Penerbitan SDG Bond    |                         |              | 221,400,000        |           |
|                     | - Pengarah [4 org x 12 bln]  | 48.0 OB                 | 750,000      | 36,000,000         |           |
|                     | - Penanggungjawab [6 org x 12 bln]                                   | 72.0 OB                 | 700,000      | 50,400,000         |           |
|                     | - Ketua [1 org x 12 bln]   | 12.0 OB                 | 650,000      | 7,800,000          |           |
|                     | - Wakil Ketua [1 org x 12 bln]                                       | 12.0 OB                 | 600,000      | 7,200,000          |           |
|                     | >> Anggota   |                         | 0            | 120,000,000        |           |
|                     | - Kelompok Kerja Persiapan dan Pelaksanaan Seleksi [10 org x 12 bln] | 120.0 OB                | 500,000      | 60,000,000         |           |
|                     | - Kelompok Kerja Administrasi dan Dokumentasi [10 org x 12 bln]      | 120.0 OB                | 500,000      | 60,000,000         |           |
| E                   | <i>Koordinasi Penyusunan Laporan Pemanfaatan SDG Bonds</i>           |                         |              | 6,400,000          |           |
| 521211              | <u>Belanja Bahan</u>   |                         |              | 6,400,000          | RM        |
|                     | (KPPN.019-JAKARTAII )  |                         |              |                    |           |
|                     | - Pencetakan laporan kegiatan [1 KEG x 5 PKT]                        | 5.0 PKT                 | 1,000,000    | 5,000,000          |           |
|                     | > Koordinasi Penyusunan Laporan Pemanfaatan SDG Bonds                |                         |              | 1,400,000          |           |
|                     | - Makan Rapat [20 org x 1 keg x 1 hr]                                | 20.0 OK                 | 48,000       | 960,000            |           |
|                     | - Kudapan Rapat [20 org x 1 keg x 1 hr]                              | 20.0 OK                 | 22,000       | 440,000            |           |
| <b>4808.FAL.962</b> | <b>Pemasaran instrumen SUN</b>                                       | <b>20000.0 Investor</b> |              | <b>362,250,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                         |              | <b>362,250,000</b> | <b>U</b>  |
| A                   | <i>Komunikasi dan koordinasi dengan pemangku kepentingan</i>         |                         |              | 348,600,000        |           |
| 522191              | <u>Belanja Jasa Lainnya</u>  |                         |              | 29,000,000         | RM        |
|                     | (KPPN.019-JAKARTAII )  |                         |              |                    |           |
|                     | - Belanja Jasa Profesi   | 1.0 PKT                 | 29,000,000   | 29,000,000         |           |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u>                    |                         |              | 6,000,000          | RM        |
|                     | (KPPN.019-JAKARTAII )  |                         |              |                    |           |
|                     | - Rapid Test [3 ORG x 25 KEG]  | 75.0 OK                 | 80,000       | 6,000,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u>                                |                         |              | 3,000,000          | RM        |
|                     | (KPPN.019-JAKARTAII )  |                         |              |                    |           |
|                     | > Koordinasi dengan para stakeholder                                 |                         |              | 3,000,000          |           |
|                     | - Transportasi Dalam Kota [4 ORG x 5 FREK x 1 PP]                    | 20.0 OK                 | 150,000      | 3,000,000          |           |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u>              |                         |              | 9,400,000          | RM        |
|                     | (KPPN.019-JAKARTAII )  |                         |              |                    |           |
|                     | - Transportasi [2 ORG x 1 KEG]                                       | 2.0 OK                  | 2,400,000    | 4,800,000          |           |
|                     | - Akomodasi [2 ORG x 2 HR]   | 4.0 OH                  | 550,000      | 2,200,000          |           |
|                     | - Uang Harian [2 ORG x 3 HR]   | 6.0 OH                  | 400,000      | 2,400,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                 | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|---|------------------------|--------------|--------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 524211              | Belanja Perjalanan Dinas Biasa - Luar Negeri<br>(KPPN.019-JAKARTAII )   |                        |              | 301,200,000        | RM        |
|                     | - Uang Harian [3 ORG x 4 FREK x 5 HR]                                   | 60.0 OH                | 3,000,000    | 180,000,000        |           |
|                     | - Transport [3 ORG x 4 FREK x 1 JNS]                                    | 12.0 OK                | 10,100,000   | 121,200,000        |           |
| B                   | Penyusunan Indeks kepercayaan investor dan pendalaman pasar             |                        |              | 4,900,000          |           |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAII )                                  |                        |              | 4,900,000          | RM        |
|                     | - Makan Rapat Biasa [20 ORG x 2 KEG x 1 JNS]                            | 40.0 OK                | 48,000       | 1,920,000          |           |
|                     | - Kudapan Rapat Biasa [20 ORG x 2 KEG x 1 JNS]                          | 40.0 OK                | 22,000       | 880,000            |           |
|                     | - Penggandaan/Penjilidan/Pencetakan [1 KEG x 3 EKS x 1 TH]              | 3.0 EKS                | 700,000      | 2,100,000          |           |
| C                   | Penyebarluasan Informasi Pengelolaan SUN                                |                        |              | 8,750,000          |           |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAII )                                  |                        |              | 8,750,000          | RM        |
|                     | > Penyelenggaraan Marketing SUN Ritel                                   |                        |              | 8,750,000          |           |
|                     | - Pencetakan Memorandum Informasi [25 EKS x 1 KEG x 1 JNS]              | 25.0 BH                | 350,000      | 8,750,000          |           |
| <b>4808.FAL.963</b> | <b>Rekomendasi Keuangan dan Pasar SUN</b>                               | <b>2.0 Rekomendasi</b> |              | <b>342,447,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |              | <b>342,447,000</b> | <b>U</b>  |
| A                   | Pelaksanaan Pemantauan/Analisis/Update informasi Keuangan dan Pasar SUN |                        |              | 1,800,000          |           |
| 522151              | Belanja Jasa Profesi<br>(KPPN.019-JAKARTAII )                           |                        |              | 1,800,000          | RM        |
|                     | - Narasumber Analyst meeting/FGD/Seminar [1 org x 1 keg x 2 jam]        | 2.0 OJ                 | 900,000      | 1,800,000          |           |
| B                   | Pelaksanaan Riset Pasar Keuangan dan SUN                                |                        |              | 340,647,000        |           |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAII )                                  |                        |              | 30,767,000         | RM        |
|                     | > Penyiapan dan Koordinasi Riset Pasar SUN                              |                        |              | 29,017,000         |           |
|                     | >> Seminar  |                        | 0            | 15,000,000         |           |
|                     | - Penggandaan bahan seminar [50 ORG x 1 keg]                            | 50.0 OK                | 30,000       | 1,500,000          |           |
|                     | - Seminar Kit [50 ORG x 1 keg]  | 50.0 OK                | 150,000      | 7,500,000          |           |
|                     | - Bahan Pendukung dan Publikasi Seminar                                 | 1.0 PAKET              | 2,500,000    | 2,500,000          |           |
|                     | - Makan Seminar Riset [50 org x 1 keg]                                  | 50.0 OK                | 48,000       | 2,400,000          |           |
|                     | - Kudapan Seminar Riset [50 org x 1 keg]                                | 50.0 OK                | 22,000       | 1,100,000          |           |
|                     | >> Penunjang Tim Monitoring   |                        | 0            | 14,017,000         |           |
|                     | - ATK/Penggandaan/Penjilidan [1 keg x 1 bln]                            | 1.0 keg                | 1,817,000    | 1,817,000          |           |
|                     | - Makan Rapat [20 org x 1 keg]  | 20.0 OK                | 48,000       | 960,000            |           |
|                     | - Kudapan Rapat [20 org x 1 keg]  | 20.0 OK                | 22,000       | 440,000            |           |
|                     | - Bahan Pendukung Tim Monitoring [1 thn x 6 pkt x 1 keg]                | 6.0 PKT                | 900,000      | 5,400,000          |           |
|                     | - Pencetakan laporan tim Riset [18 bk x 1 lap x 2 keg]                  | 36.0 lap               | 150,000      | 5,400,000          |           |
|                     | > Penyusunan Dokumentasi dan Monitoring Riset                           |                        |              | 1,750,000          |           |
|                     | - Makan Rapat [25 ORG x 1 keg]  | 25.0 OK                | 48,000       | 1,200,000          |           |
|                     | - Kudapan Rapat [25 ORG x 1 keg]  | 25.0 OK                | 22,000       | 550,000            |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |  | SD/<br>CP |
|---------------------|--|------------------------|--------------|--|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)  | (6)       |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )<br>> TIM KOORDINASI DAN MONITORING RISET DAN KERJASAMA DENGAN PT<br>>> Kelompok Kerja<br>- Ketua [2 org x 12 bln]<br>- Anggota [16 org x 12 bln]   |                        |              | 111,600,000<br>111,600,000<br>0<br>15,600,000<br>96,000,000      | RM        |
| 522131              | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAII )<br>- Riset Pasar Keuangan dan SUN   | 1.0 PKT                | 150,000,000  | 150,000,000  | RM        |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>> Pelaksanaan Analisis Pasar SUN<br>- Narasumber Diskusi/Seminar/Administrasi dsb [5 org x 2 keg x 3 jam]  |                        |              | 27,000,000<br>27,000,000<br>900,000                              | RM        |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )<br>- Pemeriksaan Rapid Test [5 ORG x 5 KEG]   | 25.0 OK                | 80,000       | 2,000,000  | RM        |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )<br>> Perjalanan Dinas Tim Monitoring<br>- Transportasi [4 org x 1 keg]<br>- Akomodasi [4 org x 1 keg x 2 hr]<br>- Uang Harian [4 org x 1 keg x 3 hr]  |                        |              | 19,280,000<br>10,000,000<br>5,200,000<br>4,080,000               | RM        |
| <b>4808.FAL.964</b> | <b>Perjanjian dan Dokumen Hukum Transaksi SUN</b>  | <b>30.0</b>            |              | <b>55,120,000</b>  |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>55,120,000</b>  | <b>U</b>  |
| <b>A</b>            | <i>Koordinasi dan Penyusunan Peraturan dan Dokumen Hukum</i>   |                        |              | <i>37,670,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>> Koordinasi penyiapan dan Penyusunan peraturan dan dokumen hukum transaksi SUN<br>- Makan Rapat Koordinasi [25 org x 3 keg x 1 JNS]<br>- Kudapan Rapat Koordinasi [25 org x 3 keg x 1 JNS]   |                        |              | 5,250,000<br>5,250,000<br>3,600,000<br>1,650,000                 | RM        |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )<br>> Penerjemahan Dokumen Hukum<br>- Penerjemah Dokumen Hukum Bahasa Inggris  | 1.0 PKT                | 2,000,000    | 2,000,000  | RM        |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>> Konsinyering Penyiapan dan Penyusunan Peraturan Dokumen Hukum<br>- Uang Saku Fullboard [18 ORG x 3 HR x 1 KEG]<br>- Paket Meeting Fullboard [18 ORG x 2 HR x 1 KEG]<br>- Transpor [18 ORG x 1 HR x 1 KEG] |                        |              | 30,420,000<br>30,420,000<br>9,720,000<br>18,000,000<br>2,700,000 | RM        |
| <b>B</b>            | <i>Penganggaran, perencanaan dan evaluasi kinerja</i>  |                        |              | <i>10,450,000</i>  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022     |                                 |   | SD/<br>CP |
|--------------|---|----------------------------|---------------------------------|---|-----------|
|              |   | VOLUME                     | HARGA SATUAN                    | JUMLAH BIAYA  |           |
| (1)          | (2)   | (3)                        | (4)                             | (5)   | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>> Penyusunan Anggaran, dokumen perencanaan dan kinerja Direktorat<br>- Makan Rapat [25 org x 5 keg x 1 JNS]<br>- Kudapan Rapat [25 org x 5 keg x 1 JNS]<br>- Pencetakan laporan kegiatan [1 keg x 4 EKS x 1 THN] |                            |                                 | 10,450,000<br>10,450,000<br>6,000,000<br>2,750,000<br>1,700,000 | RM        |
| C            | <i>Penyusunan manajemen risiko dan tanggapan atas LHP Direktorat</i>  |                            |                                 | 3,500,000   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>> Penyusunan Manajemen Risiko dan tanggapan LHP Direktorat<br>- Makan Rapat Koordinasi [25 org x 2 keg]<br>- Kudapan Rapat Koordinasi [25 org x 2 keg]   |                            |                                 | 3,500,000<br>3,500,000<br>2,400,000<br>1,100,000                | RM        |
| D            | <i>Pelaksanaan dan Penyusunan laporan kepatuhan internal</i>  |                            |                                 | 3,500,000   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>> Pelaksanaan monitoring dan evaluasi Dealer Utama dan instansi lainnya<br>- Makan Rapat Koordinasi [25 org x 2 keg]<br>- Kudapan Rapat Koordinasi [25 org x 2 keg]  |                            |                                 | 3,500,000<br>3,500,000<br>2,400,000<br>1,100,000                | RM        |
| 4809         | <u>Pengelolaan risiko Keuangan Negara</u>   |                            |                                 | 2,436,917,000   |           |
| 4809.FAE     | <u>Pemantauan dan Evaluasi serta Pelaporan[Base Line]</u>   | 54.0 Laporan               |                                 | 2,436,917,000   |           |
| 4809.FAE.621 | Lokasi : KOTA JAKARTA PUSAT<br><b>Rekomendasi mitigasi risiko Keuangan Negara yang bersumber dari Penjaminan Infrastruktur, Program SJSN, Tuntutan Hukum, dan Penerimaan Negara</b>   | 6.0 Rekomendasi            |                                 | 261,190,000   |           |
| 100          | <b>Tanpa Komponen</b>   |                            |                                 | 261,190,000   | U         |
| A            | <i>Pemberian Jaminan Pemerintah untuk Proyek Infrastruktur Penugasan Pemerintah</i>   |                            |                                 | 40,635,000  |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>- Makan Rapat Biasa [25 ORG x 3 KEG]<br>- Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK<br>75.0 OK         | 45,000<br>20,000                | 4,875,000<br>3,375,000<br>1,500,000                             | RM        |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>- Narasumber [2 ORG x 2 KEG x 3 JAM]  | 12.0 OJ                    | 900,000                         | 10,800,000  | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )<br>- Tiket [2 ORG x 1 KEG]<br>- Akomodasi [2 ORG x 1 KEG x 2 HR]<br>- Uang Harian [2 ORG x 1 KEG x 3 HR]   | 2.0 OK<br>4.0 OH<br>6.0 OH | 2,300,000<br>650,000<br>360,000 | 9,360,000<br>4,600,000<br>2,600,000<br>2,160,000                | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>- Uang Transpor Kegiatan Dalam Kota [2 ORG x 2 KEG]  | 4.0 OK                     | 150,000                         | 600,000<br>600,000  | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )                        |                        |              | 15,000,000   | RM        |
|        | - Transpor [25 ORG x 1 KEG]  | 25.0 OK                | 100,000      | 2,500,000    |           |
|        | - Paket Fullday [25 ORG x 1 KEG x 1 H]   | 25.0 OH                | 370,000      | 9,250,000    |           |
|        | - Uang Harian Fullday [25 ORG x 1 KEG x 1 H]   | 25.0 OH                | 130,000      | 3,250,000    |           |
| B      | <i>Evaluasi aktuarial kecukupan iuran DJS Kesehatan, program jaminan pensiun SJSN dan ASN.</i>           |                        |              | 99,095,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 20,000       | 1,500,000    |           |
| 522131 | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 50,000,000   | RM        |
|        | - Jasa Konsultan   | 1.0 PKT                | 50,000,000   | 50,000,000   |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 10,800,000   | RM        |
|        | - Narasumber [2 ORG x 2 KEG x 3 JAM]   | 12.0 OJ                | 900,000      | 10,800,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 17,520,000   | RM        |
|        | - Tiket [2 ORG x 2 KEG]  | 4.0 OK                 | 2,000,000    | 8,000,000    |           |
|        | - Akomodasi [2 ORG x 2 KEG x 2 HR]   | 8.0 OH                 | 650,000      | 5,200,000    |           |
|        | - Uang Harian [2 ORG x 2 KEG x 3 HR]   | 12.0 OH                | 360,000      | 4,320,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )                                      |                        |              | 900,000      | RM        |
|        | - Uang Transpor Kegiatan Dalam Kota [3 ORG x 2 KEG]  | 6.0 OK                 | 150,000      | 900,000      |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )                        |                        |              | 15,000,000   | RM        |
|        | - Transpor [25 ORG x 1 KEG]  | 25.0 OK                | 100,000      | 2,500,000    |           |
|        | - Paket Fullday [25 ORG x 1 KEG x 1 H]   | 25.0 OH                | 370,000      | 9,250,000    |           |
|        | - Uang Harian Fullday [25 ORG x 1 KEG x 1 H]   | 25.0 OH                | 130,000      | 3,250,000    |           |
| C      | <i>Pengelolaan Risiko Tuntutan Hukum yang Timbul dari Kebijakan, Regulasi, atau Transaksi Pemerintah</i> |                        |              | 40,975,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 20,000       | 1,500,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 21,600,000   | RM        |
|        | - Narasumber [2 ORG x 4 KEG x 3 JAM]   | 24.0 OJ                | 900,000      | 21,600,000   |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )                        |                        |              | 14,500,000   | RM        |
|        | - Transpor [25 ORG x 1 KEG]  | 25.0 OK                | 50,000       | 1,250,000    |           |
|        | - Paket Fullday [25 ORG x 1 KEG x 1 H]   | 25.0 OH                | 400,000      | 10,000,000   |           |
|        | - Uang Harian Fullday [25 ORG x 1 KEG x 1 H]   | 25.0 OH                | 130,000      | 3,250,000    |           |
| D      | <i>Monitoring dan Evaluasi atas Pelaksanaan Pembiayaan</i>   |                        |              | 19,995,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 521211              | <i>Infrastruktur Daerah yang Ditugaskan kepada PT SMI</i><br><u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>> Biaya Konsumsi |                        |              | 1,125,000          | RM        |
|                     | - Makan Rapat Biasa [25 ORG x 1 KEG]   | 25.0 PKT               | 45,000       | 1,125,000          |           |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )   |                        |              | 11,950,000         | RM        |
|                     | - Swab PCR [2 ORG x 12 KEG]  | 24.0 OK                | 475,000      | 11,400,000         |           |
|                     | - Rapid Antigen [1 ORG x 11 KEG]   | 11.0 OK                | 50,000       | 550,000            |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 6,920,000          | RM        |
|                     | - Tiket [2 ORG x 1 KEG]  | 2.0 OK                 | 1,500,000    | 3,000,000          |           |
|                     | - Akomodasi [2 ORG x 1 KEG x 2 HR]   | 4.0 OH                 | 500,000      | 2,000,000          |           |
|                     | - Uang Harian [2 ORG x 1 KEG x 3 HR]   | 6.0 OH                 | 320,000      | 1,920,000          |           |
| E                   | <i>Penjaminan Pemerintah Dalam Rangka Mendukung Program Percepatan Penyediaan Air Minum</i>                                    |                        |              | 52,490,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 3,250,000          | RM        |
|                     | - Makan Rapat Biasa [25 ORG x 2 KEG]   | 50.0 OK                | 45,000       | 2,250,000          |           |
|                     | - Kudapan Rapat Biasa [25 ORG x 2 KEG]   | 50.0 OK                | 20,000       | 1,000,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 5,400,000          | RM        |
|                     | - Narasumber [1 ORG x 2 KEG x 3 JAM]   | 6.0 OJ                 | 900,000      | 5,400,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 13,840,000         | RM        |
|                     | - Tiket [2 ORG x 2 KEG]  | 4.0 OK                 | 1,500,000    | 6,000,000          |           |
|                     | - Akomodasi [2 ORG x 2 KEG x 2 HR]   | 8.0 OH                 | 500,000      | 4,000,000          |           |
|                     | - Uang Harian [2 ORG x 2 KEG x 3 HR]   | 12.0 OH                | 320,000      | 3,840,000          |           |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )  |                        |              | 30,000,000         | RM        |
|                     | - Transpor [25 ORG x 2 KEG]  | 50.0 OK                | 100,000      | 5,000,000          |           |
|                     | - Paket Fullday [25 ORG x 2 KEG x 1 HR]  | 50.0 OH                | 370,000      | 18,500,000         |           |
|                     | - Uang Harian Fullday [25 ORG x 2 KEG x 1 HR]  | 50.0 OH                | 130,000      | 6,500,000          |           |
| F                   | <i>Penyusunan Laporan Risiko Fiskal dalam Nota Keuangan dan RAPBN</i>  |                        |              | 8,000,000          |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 2,600,000          | RM        |
|                     | - Makan Rapat Biasa [20 ORG x 2 KEG]   | 40.0 OK                | 45,000       | 1,800,000          |           |
|                     | - Kudapan Rapat Biasa [20 ORG x 2 KEG]   | 40.0 OK                | 20,000       | 800,000            |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 5,400,000          | RM        |
|                     | - Narasumber [1 ORG x 2 KEG x 3 JAM]   | 6.0 OJ                 | 900,000      | 5,400,000          |           |
| 4809.FAE.622<br>100 | <b>Rekomendasi Mitigasi Risiko Keuangan Negara yang Bersumber dari Badan Usaha Milik Negara Tanpa Komponen</b>                 | <b>1.0 Rekomendasi</b> |              | <b>308,425,000</b> | <b>U</b>  |
|                     |  |                        |              | <b>308,425,000</b> |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| A      | <i>Rekomendasi atas Analisis Risiko Likuiditas BUMN Energi</i>                |                        |              | 49,300,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                 |                        |              | 5,205,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 20,000       | 1,500,000    |           |
|        | - Penggandaan dan Penjilidan  | 1.0 PKT                | 330,000      | 330,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                          |                        |              | 2,700,000    | RM        |
|        | - Narasumber [1 ORG x 1 KEG x 3 JAM]  | 3.0 OJ                 | 900,000      | 2,700,000    |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )    |                        |              | 20,295,000   | RM        |
|        | > Penanganan Tes Covid-19   |                        |              | 20,295,000   |           |
|        | - Tes Rapid Antigen [3 ORG x 21 KEG]  | 63.0 OK                | 65,000       | 4,095,000    |           |
|        | - Tes PCR/Swab [3 ORG x 12 KEG]   | 36.0 OK                | 450,000      | 16,200,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                |                        |              | 20,200,000   | RM        |
|        | - Tiket [4 ORG x 1 KEG]   | 4.0 OK                 | 2,850,000    | 11,400,000   |           |
|        | - Akomodasi [4 ORG x 1 KEG x 2 HR]  | 8.0 OH                 | 500,000      | 4,000,000    |           |
|        | - Uang Harian [4 ORG x 1 KEG x 3 HR]  | 12.0 OH                | 400,000      | 4,800,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )           |                        |              | 900,000      | RM        |
|        | - Uang transpor kegiatan dalam kota [2 ORG x 3 KEG]                           | 6.0 OK                 | 150,000      | 900,000      |           |
| B      | <i>Rekomendasi atas Analisis Risiko Likuiditas BUMN Infrastruktur</i>         |                        |              | 25,775,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                 |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 20,000       | 1,500,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                |                        |              | 20,000,000   | RM        |
|        | - Tiket [4 ORG x 1 KEG]   | 4.0 OK                 | 2,800,000    | 11,200,000   |           |
|        | - Akomodasi [4 ORG x 1 KEG x 2 HR]  | 8.0 OH                 | 500,000      | 4,000,000    |           |
|        | - Uang Harian [4 ORG x 1 KEG x 3 HR]  | 12.0 OH                | 400,000      | 4,800,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )           |                        |              | 900,000      | RM        |
|        | - Uang transpor kegiatan dalam kota [2 ORG x 3 KEG]                           | 6.0 OK                 | 150,000      | 900,000      |           |
| C      | <i>Monitoring dan Evaluasi Jaminan Pemerintah atas Proyek FTP-1 dan FTP-2</i> |                        |              | 37,125,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                 |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 20,000       | 1,500,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                          |                        |              | 2,700,000    | RM        |
|        | - Narasumber [1 ORG x 1 KEG x 3 JAM]  | 3.0 OJ                 | 900,000      | 2,700,000    |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                         |                        |              | 28,200,000   | RM        |
|        | - Tiket [3 ORG x 2 KEG]  | 6.0 OK                 | 2,500,000    | 15,000,000   |           |
|        | - Akomodasi [3 ORG x 2 KEG x 2 HR]   | 12.0 OH                | 500,000      | 6,000,000    |           |
|        | - Uang Harian [3 ORG x 2 KEG x 3 HR]   | 18.0 OH                | 400,000      | 7,200,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )                    |                        |              | 1,350,000    | RM        |
|        | - Uang transpor kegiatan dalam kota [3 ORG x 3 KEG]                                    | 9.0 OK                 | 150,000      | 1,350,000    |           |
| D      | <i>Monitoring dan Evaluasi Jaminan Pemerintah atas Proyek Jalan Tol Trans Sumatera</i> |                        |              | 26,575,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 20,000       | 1,500,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                         |                        |              | 20,800,000   | RM        |
|        | - Tiket [4 ORG x 1 KEG]  | 4.0 OK                 | 3,000,000    | 12,000,000   |           |
|        | - Akomodasi [4 ORG x 2 KEG x 1 HR]   | 8.0 OH                 | 500,000      | 4,000,000    |           |
|        | - Uang Harian [4 ORG x 1 KEG x 3 HR]   | 12.0 OH                | 400,000      | 4,800,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )                    |                        |              | 900,000      | RM        |
|        | - Uang transpor kegiatan dalam kota [2 ORG x 3 BLN]                                    | 6.0 OK                 | 150,000      | 900,000      |           |
| E      | <i>Koordinasi Pemberian Jaminan Pemerintah atas Pinjaman Langsung BUMN</i>             |                        |              | 26,575,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 20,000       | 1,500,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                         |                        |              | 20,800,000   | RM        |
|        | - Tiket [4 ORG x 1 KEG]  | 4.0 OK                 | 3,000,000    | 12,000,000   |           |
|        | - Akomodasi [4 ORG x 1 KEG x 2 HR]   | 8.0 OH                 | 500,000      | 4,000,000    |           |
|        | - Uang Harian [4 ORG x 1 KEG x 3 HR]   | 12.0 OH                | 400,000      | 4,800,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )                    |                        |              | 900,000      | RM        |
|        | - Uang transpor kegiatan dalam kota [2 ORG x 3 KEG]                                    | 6.0 OK                 | 150,000      | 900,000      |           |
| F      | <i>Monitoring dan Evaluasi Jaminan Pemerintah atas Pinjaman Langsung BUMN</i>          |                        |              | 47,475,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 20,000       | 1,500,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                                   |                        |              | 2,700,000    | RM        |
|        | - Narasumber [1 ORG x 1 KEG x 3 JAM]   | 3.0 OKJ                | 900,000      | 2,700,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAI )  |                        |              | 20,800,000   | RM        |
|        | - Tiket [4 ORG x 1 KEG]  | 4.0 OK                 | 3,000,000    | 12,000,000   |           |
|        | - Akomodasi [4 ORG x 1 KEG x 2 HR]   | 8.0 OH                 | 500,000      | 4,000,000    |           |
|        | - Uang Harian [4 ORG x 1 KEG x 3 HR]   | 12.0 OH                | 400,000      | 4,800,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAI )   |                        |              | 1,350,000    | RM        |
|        | - Uang transpor kegiatan dalam kota [3 ORG x 3 KEG]  | 9.0 OK                 | 150,000      | 1,350,000    |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAI )                               |                        |              | 17,750,000   | RM        |
|        | > Paket Meeting Dalam Kota   |                        |              | 17,750,000   |           |
|        | - Transport [25 ORG x 1 KEG]   | 25.0 OK                | 150,000      | 3,750,000    |           |
|        | - Paket Fullday [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 430,000      | 10,750,000   |           |
|        | - Uang Harian Fullday [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 130,000      | 3,250,000    |           |
| G      | <i>Monitoring dan Evaluasi Proyek LRT Jabodebek</i>  |                        |              | 24,175,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI )   |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 20,000       | 1,500,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAI )  |                        |              | 18,400,000   | RM        |
|        | - Tiket [4 ORG x 1 KEG]  | 4.0 OK                 | 2,400,000    | 9,600,000    |           |
|        | - Akomodasi [4 ORG x 1 KEG x 2 HR]   | 8.0 OH                 | 500,000      | 4,000,000    |           |
|        | - Uang Harian [4 ORG x 1 KEG x 3 HR]   | 12.0 OH                | 400,000      | 4,800,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAI )   |                        |              | 900,000      | RM        |
|        | - Uang transpor kegiatan dalam kota [2 ORG x 3 KEG]  | 6.0 OK                 | 150,000      | 900,000      |           |
| H      | <i>Monitoring dan Evaluasi Proyek Pembangunan Infrastruktur Ketenagalistrikan</i>                              |                        |              | 26,575,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI )   |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]   | 75.0 OK                | 20,000       | 1,500,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAI )  |                        |              | 20,800,000   | RM        |
|        | - Tiket [4 ORG x 1 KEG]  | 4.0 OK                 | 3,000,000    | 12,000,000   |           |
|        | - Akomodasi [4 ORG x 1 KEG x 2 HR]   | 8.0 OH                 | 500,000      | 4,000,000    |           |
|        | - Uang Harian [4 ORG x 1 KEG x 3 HR]   | 12.0 OH                | 400,000      | 4,800,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAI )   |                        |              | 900,000      | RM        |
|        | - Uang transpor kegiatan dalam kota [2 ORG x 3 KEG]  | 6.0 OK                 | 150,000      | 900,000      |           |
| I      | <i>Monitoring Pelaksanaan Asuransi Usaha Tani Padi (AUTP) dan Pendalaman Asuransi Usaha Ternak Sapi (AUTS)</i> |                        |              | 23,475,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|--------------|---|------------------------|--------------|--------------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 4,875,000          | RM        |
|              | - Makan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 45,000       | 3,375,000          |           |
|              | - Kudapan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 20,000       | 1,500,000          |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 2,700,000          | RM        |
|              | - Narasumber [1 ORG x 1 KEG x 3 JAM]  | 3.0 OJ                 | 900,000      | 2,700,000          |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )  |                        |              | 15,000,000         | RM        |
|              | - Tiket [3 ORG x 1 KEG]   | 3.0 OK                 | 2,800,000    | 8,400,000          |           |
|              | - Akomodasi [3 ORG x 1 KEG x 2 HR]  | 6.0 OH                 | 500,000      | 3,000,000          |           |
|              | - Uang Harian [3 ORG x 1 KEG x 3 HR]  | 9.0 OH                 | 400,000      | 3,600,000          |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )   |                        |              | 900,000            | RM        |
|              | - Uang transpor kegiatan dalam kota [2 ORG x 3 KEG]   | 6.0 OK                 | 150,000      | 900,000            |           |
| J            | <i>Rekomendasi Persetujuan Permohonan Pinjaman Komersial Luar Negeri</i>  |                        |              | 21,375,000         |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 4,875,000          | RM        |
|              | - Makan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 45,000       | 3,375,000          |           |
|              | - Kudapan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 20,000       | 1,500,000          |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )  |                        |              | 15,600,000         | RM        |
|              | - Tiket [3 ORG x 1 KEG]   | 3.0 OK                 | 3,000,000    | 9,000,000          |           |
|              | - Akomodasi [3 ORG x 1 KEG x 2 HR]  | 6.0 OH                 | 500,000      | 3,000,000          |           |
|              | - Uang Harian [3 ORG x 1 KEG x 3 HR]  | 9.0 OH                 | 400,000      | 3,600,000          |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )   |                        |              | 900,000            | RM        |
|              | - Uang transpor kegiatan dalam kota [2 ORG x 3 KEG]   | 6.0 OK                 | 150,000      | 900,000            |           |
| 4809.FAE.623 | <b>Rekomendasi Instrumen Mitigasi Risiko dan Rekomendasi Mitigasi Risiko Keuangan Negara yang Bersumber dari Lembaga Keuangan</b> | <b>6.0 Rekomendasi</b> |              | <b>424,022,000</b> |           |
| 100          | <b>Tanpa Komponen</b>   |                        |              | <b>424,022,000</b> | U         |
| A            | <i>Monitoring, evaluasi, analisis dan penyusunan rekomendasi Program Penugasan Khusus Ekspor</i>                                  |                        |              | 190,485,000        |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 4,953,000          | RM        |
|              | - Makan Rapat Biasa [25 ORG x 3 KEG x 1 HR]   | 75.0 OK                | 45,000       | 3,375,000          |           |
|              | - Kudapan Rapat Biasa [25 ORG x 3 KEG x 1 HR]   | 75.0 OK                | 20,000       | 1,500,000          |           |
|              | - Penggandaan dan Penjiilidan   | 1.0 PKT                | 78,000       | 78,000             |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAILI )                                     |                        |              | 144,300,000  | RM        |
|        | > Tim Koordinasi Antar Kementerian Dukungan<br>Pemerintah dalam rangka Peningkatan Ekspor Nasional |                        |              | 144,300,000  |           |
|        | >> Kelompok Advitori   |                        | 0            | 56,100,000   |           |
|        | - Ketua [1 ORG x 6 BLN]  | 6.0 OB                 | 1,000,000    | 6,000,000    |           |
|        | - Wakil Ketua [1 ORG x 6 BLN]  | 6.0 OB                 | 850,000      | 5,100,000    |           |
|        | - Anggota [10 ORG x 6 BLN]   | 60.0 OB                | 750,000      | 45,000,000   |           |
|        | >> Tim Teknis Komite Penugasan Khusus Ekspor   |                        | 0            | 88,200,000   |           |
|        | - Ketua [1 ORG x 6 BLN]  | 6.0 OB                 | 1,000,000    | 6,000,000    |           |
|        | - Wakil Ketua [2 ORG x 6 BLN]  | 12.0 OB                | 850,000      | 10,200,000   |           |
|        | - Sekretaris [1 ORG x 6 BLN]   | 6.0 OB                 | 750,000      | 4,500,000    |           |
|        | - Anggota [15 ORG x 6 BLN]   | 90.0 OB                | 750,000      | 67,500,000   |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAILI )  |                        |              | 10,800,000   | RM        |
|        | - Narasumber [2 ORG x 3 KEG x 2 JAM]   | 12.0 OK                | 900,000      | 10,800,000   |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAILI )                        |                        |              | 4,932,000    | RM        |
|        | > Penanganan Tes Covid-19  |                        |              | 4,932,000    |           |
|        | - Rapid Test Antigen [6 ORG x 3 KEG]   | 18.0 OK                | 99,000       | 1,782,000    |           |
|        | - Tes PCR/SWAB [1 ORG x 7 KEG]   | 7.0 OK                 | 450,000      | 3,150,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAILI )                                    |                        |              | 25,500,000   | RM        |
|        | - Akomodasi [3 ORG x 2 KEG x 2 HR]   | 12.0 OH                | 600,000      | 7,200,000    |           |
|        | - Uang Harian [3 ORG x 2 KEG x 3 HR]   | 18.0 OH                | 350,000      | 6,300,000    |           |
|        | - Uang Transpor [3 ORG x 2 KEG]  | 6.0 OH                 | 2,000,000    | 12,000,000   |           |
| B      | <i>Analisis dan Pengembangan Framework/Instrumen<br/>Pembiayaan Risiko Bencana</i>                 |                        |              | 27,166,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAILI )   |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 20,000       | 1,500,000    |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAILI )                        |                        |              | 4,476,000    | RM        |
|        | > Penanganan Tes Covid-19  |                        |              | 4,476,000    |           |
|        | - Rapid Test Antigen [1 ORG x 19 KEG]  | 19.0 OK                | 78,000       | 1,482,000    |           |
|        | - Tes PCR/SWAB [2 ORG x 3 KEG]   | 6.0 OK                 | 499,000      | 2,994,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAILI )                                    |                        |              | 16,600,000   | RM        |
|        | - Akomodasi [2 ORG x 2 KEG x 2 HR]   | 8.0 OH                 | 600,000      | 4,800,000    |           |
|        | - Uang Harian [2 ORG x 2 KEG x 3 HR]   | 12.0 OH                | 350,000      | 4,200,000    |           |
|        | - Uang Transpor [2 ORG x 2 KEG]  | 4.0 OH                 | 1,900,000    | 7,600,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAILI )                               |                        |              | 1,215,000    | RM        |
|        | - Uang transpor kegiatan dalam kota [3 ORG x 3 JEG]  | 9.0 OK                 | 135,000      | 1,215,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| C      | <i>Pengembangan Framework Manajemen Risiko Lembaga Keuangan</i>  |                        |              | 43,082,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI)  |                        |              | 6,500,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 4 KEG x 1 HR]  | 100.0 OK               | 45,000       | 4,500,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 4 KEG x 1 HR]  | 100.0 OK               | 20,000       | 2,000,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAI)   |                        |              | 7,200,000    | RM        |
|        | - Narasumber [2 ORG x 2 KEG x 2 JAM]   | 8.0 OK                 | 900,000      | 7,200,000    |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAI)   |                        |              | 3,882,000    | RM        |
|        | > Penanganan Tes Covid-19  |                        |              | 3,882,000    |           |
|        | - Rapid Test Antigen [2 ORG x 6 KEG]   | 12.0 OK                | 81,000       | 972,000      |           |
|        | - Tes PCR/SWAB [2 ORG x 3 KEG]   | 6.0 OK                 | 485,000      | 2,910,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAI)   |                        |              | 25,500,000   | RM        |
|        | - Akomodasi [3 ORG x 2 KEG x 2 HR]   | 12.0 OH                | 600,000      | 7,200,000    |           |
|        | - Uang Harian [3 ORG x 2 KEG x 3 HR]   | 18.0 OH                | 350,000      | 6,300,000    |           |
|        | - Uang Transpor [3 ORG x 2 KEG]  | 6.0 OH                 | 2,000,000    | 12,000,000   |           |
| D      | <i>Monitoring, evaluasi, analisis dan penyusunan rekomendasi Penguatan Peran Fiskal Lembaga Keuangan di bawah Kementerian Keuangan</i> |                        |              | 12,075,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI)  |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 20,000       | 1,500,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAI)   |                        |              | 7,200,000    | RM        |
|        | - Narasumber [2 ORG x 2 KEG x 2 JAM]   | 8.0 OK                 | 900,000      | 7,200,000    |           |
| E      | <i>Monitoring, evaluasi, analisis dan penyusunan rekomendasi Pelaksanaan Penjaminan dan Tata Kelola BUP</i>                            |                        |              | 43,557,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI)  |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 20,000       | 1,500,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAI)   |                        |              | 5,400,000    | RM        |
|        | - Narasumber [1 ORG x 2 KEG x 3 JAM]   | 6.0 OK                 | 900,000      | 5,400,000    |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAI)   |                        |              | 8,082,000    | RM        |
|        | > Penanganan Tes Covid-19  |                        |              | 8,082,000    |           |
|        | - Rapid Test Antigen [2 ORG x 13 KEG]  | 26.0 OK                | 87,000       | 2,262,000    |           |
|        | - Tes PCR/SWAB [6 ORG x 2 KEG]   | 12.0 OK                | 485,000      | 5,820,000    |           |

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KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                                   |                        |              | 25,200,000         | RM        |
|                     | - Akomodasi [3 ORG x 2 KEG x 2 HR]   | 12.0 OH                | 600,000      | 7,200,000          |           |
|                     | - Uang Harian [3 ORG x 2 KEG x 3 HR]   | 18.0 OH                | 300,000      | 5,400,000          |           |
|                     | - Uang Transpor [3 ORG x 2 KEG]  | 6.0 OH                 | 2,100,000    | 12,600,000         |           |
| F                   | <i>Dukungan Penyusunan Peraturan terkait Risiko Keuangan Negara</i>                              |                        |              | 107,657,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 4,875,000          | RM        |
|                     | - Makan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 45,000       | 3,375,000          |           |
|                     | - Kudapan Rapat Biasa [25 ORG x 3 KEG x 1 HR]  | 75.0 OK                | 20,000       | 1,500,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 5,400,000          | RM        |
|                     | - Narasumber [1 ORG x 2 KEG x 3 JAM]   | 6.0 OK                 | 900,000      | 5,400,000          |           |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )                       |                        |              | 8,082,000          | RM        |
|                     | > Penanganan Tes Covid-19  |                        |              | 8,082,000          |           |
|                     | - Rapid Test Antigen [2 ORG x 13 KEG]  | 26.0 OK                | 87,000       | 2,262,000          |           |
|                     | - Tes PCR/SWAB [6 ORG x 2 KEG]   | 12.0 OK                | 485,000      | 5,820,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                                   |                        |              | 25,800,000         | RM        |
|                     | - Akomodasi [3 ORG x 2 KEG x 2 HR]   | 12.0 OH                | 600,000      | 7,200,000          |           |
|                     | - Uang Harian [3 ORG x 2 KEG x 3 HR]   | 18.0 OH                | 300,000      | 5,400,000          |           |
|                     | - Uang Transpor [3 ORG x 2 KEG]  | 6.0 OH                 | 2,200,000    | 13,200,000         |           |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII )                 |                        |              | 63,500,000         | RM        |
|                     | > Penyusunan Rekomendasi terkait Pengelolaan Risiko Keuangan Negara                              |                        |              | 63,500,000         |           |
|                     | - Uang Transpor [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 250,000      | 6,250,000          |           |
|                     | - Paket Fullboard [25 ORG x 2 KEG x 1 HR]  | 50.0 OH                | 950,000      | 47,500,000         |           |
|                     | - Paket Fullday [25 ORG x 3 KEG]   | 75.0 OH                | 130,000      | 9,750,000          |           |
| <b>4809.FAE.624</b> | <b>Rekomendasi Pengelolaan Risiko Aset dan Kewajiban Negara melalui Penyusunan Neraca Negara</b> | <b>5.0 Rekomendasi</b> |              | <b>528,111,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>528,111,000</b> | U         |
| A                   | <i>Penyusunan rekomendasi mitigasi risiko untuk pengelolaan aset dan kewajiban negara</i>        |                        |              | 8,000,000          |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 2,600,000          | RM        |
|                     | - Makan Rapat Biasa [20 ORG x 2 KEG]   | 40.0 OK                | 45,000       | 1,800,000          |           |
|                     | - Kudapan Rapat Biasa [20 ORG x 2 KEG]   | 40.0 OK                | 20,000       | 800,000            |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 5,400,000          | RM        |
|                     | - Narasumber [1 ORG x 2 KEG x 3 JAM]   | 6.0 OJ                 | 900,000      | 5,400,000          |           |
| B                   | <i>Pengembangan Fasilitas Pembiayaan EBT Non Panas Bumi</i>                                      |                        |              | 221,425,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 4,875,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 45,000       | 3,375,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 3 KEG]  | 75.0 OK                | 20,000       | 1,500,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )                                       |                        |              | 157,150,000  | RM        |
|        | - Pengarah [1 ORG x 7 BLN]  | 7.0 OB                 | 1,500,000    | 10,500,000   |           |
|        | - Penanggung Jawab [2 ORG x 7 BLN]  | 14.0 OB                | 1,250,000    | 17,500,000   |           |
|        | - Ketua [1 ORG x 7 BLN]   | 7.0 OB                 | 1,000,000    | 7,000,000    |           |
|        | - Wakil Ketua [2 ORG x 7 BLN]   | 14.0 OB                | 850,000      | 11,900,000   |           |
|        | - Sekretaris [1 ORG x 7 BLN]  | 7.0 OB                 | 750,000      | 5,250,000    |           |
|        | - Anggota [20 ORG x 7 BLN]  | 140.0 OB               | 750,000      | 105,000,000  |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 10,800,000   | RM        |
|        | - Narasumber [2 ORG x 2 KEG x 3 JAM]  | 12.0 OJ                | 900,000      | 10,800,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                                      |                        |              | 48,600,000   | RM        |
|        | - Tiket [3 ORG x 3 KEG]   | 9.0 OK                 | 3,200,000    | 28,800,000   |           |
|        | - Akomodasi [3 ORG x 3 KEG x 2 HR]  | 18.0 OH                | 500,000      | 9,000,000    |           |
|        | - Uang Harian [3 ORG x 3 KEG x 3 HR]  | 27.0 OH                | 400,000      | 10,800,000   |           |
| C      | <i>Penyusunan Kajian Lintas Generasi</i>  |                        |              | 12,425,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 1,625,000    | RM        |
|        | - Makan Rapat Biasa [25 ORG x 1 KEG]  | 25.0 OK                | 45,000       | 1,125,000    |           |
|        | - Kudapan Rapat Biasa [25 ORG x 1 KEG]  | 25.0 OK                | 20,000       | 500,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 10,800,000   | RM        |
|        | - Narasumber [2 ORG x 2 KEG x 3 JAM]  | 12.0 OJ                | 900,000      | 10,800,000   |           |
| D      | <i>Penyusunan materi/bahan terkait kerjasama kelembagaan</i>  |                        |              | 9,500,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 5,600,000    | RM        |
|        | - Makan Rapat Biasa [20 ORG x 2 KEG]  | 40.0 OK                | 45,000       | 1,800,000    |           |
|        | - Kudapan Rapat Biasa [20 ORG x 2 KEG]  | 40.0 OK                | 20,000       | 800,000      |           |
|        | - Penggandaan dan Penjilidan  | 1.0 PKT                | 3,000,000    | 3,000,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 3,600,000    | RM        |
|        | - Narasumber [1 ORG x 2 KEG x 2 JAM]  | 4.0 OJ                 | 900,000      | 3,600,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )                                 |                        |              | 300,000      | RM        |
|        | - Uang transpor kegiatan dalam kota [2 ORG x 1 KEG]   | 2.0 OK                 | 150,000      | 300,000      |           |
| E      | <i>Pemutakhiran Database dan Pengembangan Model dalam Rangka Pengelolaan Risiko Keuangan Negara</i> |                        |              | 13,400,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                              |                        |              | 2,600,000    | RM        |
|        | - Makan Rapat Biasa [20 ORG x 2 KEG]                                       | 40.0 OK                | 45,000       | 1,800,000    |           |
|        | - Kudapan Rapat Biasa [20 ORG x 2 KEG]                                     | 40.0 OK                | 20,000       | 800,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                       |                        |              | 10,800,000   | RM        |
|        | - Narasumber [2 ORG x 2 KEG x 3 JAM]                                       | 12.0 OJ                | 900,000      | 10,800,000   |           |
| F      | <i>Melakukan diseminasi pengelolaan risiko keuangan negara</i>             |                        |              | 118,500,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                              |                        |              | 48,000,000   | RM        |
|        | > Biaya Pencetakan   |                        |              | 48,000,000   |           |
|        | - Cetak Majalah IRF [1 PKT x 3 KEG]  | 3.0 PKT                | 16,000,000   | 48,000,000   |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )              |                        |              | 48,900,000   | RM        |
|        | > Tim Penyusun Majalah   |                        |              | 48,900,000   |           |
|        | - Penanggungjawab [3 ORG x 3 TER]  | 9.0 OTER               | 400,000      | 3,600,000    |           |
|        | - Redaktur [7 ORG x 3 TER]   | 21.0 OTER              | 300,000      | 6,300,000    |           |
|        | - Penyunting atau Editor [7 ORG x 3 TER]                                   | 21.0 OTER              | 250,000      | 5,250,000    |           |
|        | - Sekretariat [5 ORG x 3 TER]  | 15.0 OB                | 150,000      | 2,250,000    |           |
|        | - Pembuat Artikel [105 HAL x 3 TER]  | 315.0 OTER             | 100,000      | 31,500,000   |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                       |                        |              | 21,600,000   | RM        |
|        | > Sosialisasi Pengelolaan Risiko Keuangan Negara                           |                        |              | 21,600,000   |           |
|        | - Narasumber [3 ORG x 2 KEG x 2 JAM]                                       | 12.0 OJ                | 900,000      | 10,800,000   |           |
|        | - Pembahas [3 ORG x 2 KEG x 2 JAM]   | 12.0 OJ                | 900,000      | 10,800,000   |           |
| G      | <i>Melakukan perencanaan dan evaluasi kinerja</i>                          |                        |              | 144,861,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                              |                        |              | 28,017,000   | RM        |
|        | - Makan Rapat Biasa [25 ORG x 16 KEG]                                      | 400.0 OK               | 45,000       | 18,000,000   |           |
|        | - Kudapan Rapat Biasa [25 ORG x 16 KEG]                                    | 400.0 OK               | 20,000       | 8,000,000    |           |
|        | > Biaya Pencetakan   |                        |              | 2,017,000    |           |
|        | - Penunjang dan Penjilidan   | 1.0 PKT                | 2,017,000    | 2,017,000    |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII ) |                        |              | 37,794,000   | RM        |
|        | > Penanganan Tes Covid-19  |                        |              | 37,794,000   |           |
|        | - Rapid Test Antigen [57 ORG x 2 KEG]                                      | 114.0 OK               | 71,000       | 8,094,000    |           |
|        | - Tes PCR/SWAB [30 ORG x 2 KEG]  | 60.0 OK                | 495,000      | 29,700,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )             |                        |              | 77,250,000   | RM        |
|        | - Tiket [3 ORG x 5 KEG]  | 15.0 OK                | 2,500,000    | 37,500,000   |           |
|        | - Akomodasi [3 ORG x 5 LOK x 2 HR]   | 30.0 OHL               | 650,000      | 19,500,000   |           |
|        | - Uang Harian [3 ORG x 5 LOK x 3 HR]                                       | 45.0 OHL               | 450,000      | 20,250,000   |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
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 ALOKASI Rp.81,457,224,000

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| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                              | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )                  |                        |              | 1,800,000          | RM        |
|                     | - Uang transpor kegiatan dalam kota [2 ORG x 6 KEG]                                  | 12.0 OK                | 150,000      | 1,800,000          |           |
| <b>4809.FAE.952</b> | <b>Rekomendasi Risiko Pembiayaan Utang</b>   | <b>8.0 Rekomendasi</b> |              | <b>598,375,000</b> | U         |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>598,375,000</b> |           |
| <i>A</i>            | <i>Penyusunan Dokumen Pengelolaan Risiko</i>   |                        |              | 67,150,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 4,000,000          | RM        |
|                     | > Biaya Penunjang  |                        |              | 4,000,000          |           |
|                     | - Penggandaan dan Penjilidan   | 4.0 PKT                | 500,000      | 2,000,000          |           |
|                     | - Seminar Kit FGD [20 ORG x 1 KEG]   | 20.0 OK                | 100,000      | 2,000,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                                 |                        |              | 16,200,000         | RM        |
|                     | - Narasumber [2 ORG x 3 KEG x 3 JAM]   | 18.0 OJ                | 900,000      | 16,200,000         |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                       |                        |              | 24,210,000         | RM        |
|                     | > Perjalanan Dinas Dalam Negeri  |                        |              | 24,210,000         |           |
|                     | - Uang Transpor [2 ORG x 3 KEG]  | 6.0 OK                 | 2,000,000    | 12,000,000         |           |
|                     | - Akomodasi [2 ORG x 2 HR x 3 KEG]   | 12.0 OK                | 500,000      | 6,000,000          |           |
|                     | - Uang Harian [2 ORG x 3 HR x 3 KEG]   | 18.0 OK                | 345,000      | 6,210,000          |           |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII )     |                        |              | 22,740,000         | RM        |
|                     | > Pelaksanaan FGD  |                        |              | 22,740,000         |           |
|                     | - Uang Transpor [4 ORG x 1 KEG]  | 4.0 OK                 | 1,400,000    | 5,600,000          |           |
|                     | - Akomodasi [4 ORG x 2 HR x 1 KEG]   | 8.0 OH                 | 500,000      | 4,000,000          |           |
|                     | - Uang Harian [4 ORG x 3 HR x 1 KEG]   | 12.0 OH                | 345,000      | 4,140,000          |           |
|                     | - Paket Meeting FGD [20 ORG x 1 KEG]   | 20.0 OK                | 450,000      | 9,000,000          |           |
| <i>B</i>            | <i>Pelaksanaan Asset and Liability Management</i>                                    |                        |              | 531,225,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 78,420,000         | RM        |
|                     | - Makan Rapat Komite ALM [30 ORG x 11 KEG]   | 330.0 OK               | 70,000       | 23,100,000         |           |
|                     | - Kudapan Rapat Komite ALM [30 ORG x 11 KEG]   | 330.0 OK               | 30,000       | 9,900,000          |           |
|                     | - Makan Rapat Deputies ALM [30 ORG x 11 KEG]   | 330.0 OK               | 70,000       | 23,100,000         |           |
|                     | - Kudapan Rapat Deputies ALM [30 ORG x 11 KEG]                                       | 330.0 OK               | 30,000       | 9,900,000          |           |
|                     | - Makan Rapat Teknis ALM [30 ORG x 6 KEG]  | 180.0 OK               | 47,000       | 8,460,000          |           |
|                     | - Kudapan Rapat Komite ALM [30 ORG x 6 KEG]  | 180.0 OK               | 22,000       | 3,960,000          |           |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )                        |                        |              | 351,000,000        | RM        |
|                     | > Tim Kelompok Kerja Teknis Asset and Liability Committee (ALCO) Tahun Anggaran 2022 |                        |              | 351,000,000        |           |
|                     | - Pengarah [3 ORG x 12 BLN]  | 36.0 OB                | 750,000      | 27,000,000         |           |
|                     | - Pengarah [12 ORG x 12 BLN]   | 144.0 OB               | 500,000      | 72,000,000         |           |
|                     | - Koordinator [5 ORG x 12 BLN]   | 60.0 OB                | 500,000      | 30,000,000         |           |
|                     | - Anggota [37 ORG x 12 BLN]  | 444.0 OB               | 500,000      | 222,000,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 12,105,000         | RM        |
|                     | > Perjalanan Dinas Dalam Negeri  |                        |              | 12,105,000         |           |
|                     | - Uang Transpor [3 ORG x 1 KEG]  | 3.0 OK                 | 2,000,000    | 6,000,000          |           |
|                     | - Akomodasi [3 ORG x 2 HR x 1 KEG]   | 6.0 OH                 | 500,000      | 3,000,000          |           |
|                     | - Uang Harian [3 ORG x 3 HR x 1 KEG]   | 9.0 OH                 | 345,000      | 3,105,000          |           |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII )                                       |                        |              | 89,700,000         | RM        |
|                     | > Perjalanan Dinas Rapat Paripurna Pokja ALM   |                        |              | 89,700,000         |           |
|                     | - Uang Transpor [20 ORG x 1 KEG]   | 20.0 OK                | 2,000,000    | 40,000,000         |           |
|                     | - Akomodasi [20 ORG x 2 HR x 1 KEG]  | 40.0 OH                | 500,000      | 20,000,000         |           |
|                     | - Uang Harian [20 ORG x 3 HR x 1 KEG]  | 60.0 OH                | 345,000      | 20,700,000         |           |
|                     | - Paket Meeting Fullday [20 ORG x 1 KEG]   | 20.0 OK                | 450,000      | 9,000,000          |           |
| <b>4809.FAE.953</b> | <b>Rekomendasi Kebijakan, Perencanaan, dan Mitigasi Kewajiban Kontinjensi</b>  | <b>8.0 Rekomendasi</b> |              | <b>316,794,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>316,794,000</b> | <b>U</b>  |
| <b>A</b>            | <i>Assesment Terhadap Risiko Kredit dan Risiko Investasi dan Penyusunan Rekomendasi Alokasi Atas Usulan Penjaminan</i> |                        |              | <i>203,488,000</i> |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 32,400,000         | RM        |
|                     | > Assesment, Pemantuan dan Pendampingan  |                        |              | 10,800,000         |           |
|                     | - Narasumber [2 ORG x 2 KEG x 3 JAM]   | 12.0 OJ                | 900,000      | 10,800,000         |           |
|                     | > Pendampingan dan FGD   |                        |              | 10,800,000         |           |
|                     | - Narasumber [2 ORG x 2 KEG x 3 JAM]   | 12.0 OJ                | 900,000      | 10,800,000         |           |
|                     | > Diskusi Perencanaan kewajiban kontinjensi  |                        |              | 10,800,000         |           |
|                     | - Narasumber [2 ORG x 2 KEG x 3 JAM]   | 12.0 OJ                | 900,000      | 10,800,000         |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )   |                        |              | 56,490,000         | RM        |
|                     | - Uang Transpor [2 ORG x 7 KEG]  | 14.0 OK                | 2,000,000    | 28,000,000         |           |
|                     | - Akomodasi [2 ORG x 2 HR x 7 KEG]   | 28.0 OH                | 500,000      | 14,000,000         |           |
|                     | - Uang Harian [2 ORG x 3 HR x 7 KEG]   | 42.0 OH                | 345,000      | 14,490,000         |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------------|--|------------------------|--------------|--------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119       | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAI)   |                        |              | 114,598,000  | RM        |
|              | > Assessment oleh Komite Kredit Penilaian Internal Credit Rating atas risiko pihak terjamin  |                        |              | 28,798,000   |           |
|              | - Uang Transpor [11 ORG x 1 KEG]   | 11.0 OK                | 350,000      | 3,850,000    |           |
|              | - Akomodasi [11 ORG x 2 HR x 1 KEG]  | 22.0 OH                | 500,000      | 11,000,000   |           |
|              | - Uang Harian [11 ORG x 2 HR x 1 KEG]  | 22.0 OH                | 345,000      | 7,590,000    |           |
|              | - Paket Meeting [11 ORG x 1 HR x 1 KEG]  | 11.0 OH                | 428,000      | 4,708,000    |           |
|              | - Uang Saku [11 ORG x 1 HR x 1 KEG]  | 11.0 OH                | 150,000      | 1,650,000    |           |
|              | > FGD dalam rangka perencanaan kewajiban kontinjensi dan penyiapan pemberian jaminan pemerintah untuk PSN  |                        |              | 85,800,000   |           |
|              | - Uang Transpor [10 ORG x 2 KEG]   | 20.0 OK                | 2,000,000    | 40,000,000   |           |
|              | - Akomodasi [10 ORG x 2 HR x 2 KEG]  | 40.0 OH                | 500,000      | 20,000,000   |           |
|              | - Uang Harian [10 ORG x 2 HR x 2 KEG]  | 40.0 OH                | 345,000      | 13,800,000   |           |
|              | - Paket Meeting [10 ORG x 1 HR x 2 KEG]  | 20.0 OH                | 450,000      | 9,000,000    |           |
|              | - Uang Saku [10 ORG x 1 HR x 2 KEG]  | 20.0 OH                | 150,000      | 3,000,000    |           |
| B            | <u>Pelaksanaan Dukungan Operasional Direktorat SPP</u>   |                        |              | 113,306,000  |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI)  |                        |              | 50,826,000   | RM        |
|              | - Makan Rapat Biasa [18 ORG x 40 KEG]  | 720.0 OK               | 47,000       | 33,840,000   |           |
|              | - Kudapan Rapat Biasa [18 ORG x 40 KEG]  | 720.0 OK               | 22,000       | 15,840,000   |           |
|              | - Penggandaan dan Penjilidan   | 1.0 PKT                | 1,146,000    | 1,146,000    |           |
| 522192       | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAI)   |                        |              | 20,880,000   | RM        |
|              | - Rapid Test (Antigen) [67 ORG x 1 KEG]  | 67.0 OK                | 80,000       | 5,360,000    |           |
|              | - Polymerase Chain Reaction Test [16 ORG x 2 KEG]  | 32.0 OK                | 485,000      | 15,520,000   |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAI)  |                        |              | 3,600,000    | RM        |
|              | - Uang Transpor Kegiatan Dalam Kota [2 ORG x 15 KEG]   | 30.0 OK                | 120,000      | 3,600,000    |           |
| 524211       | <u>Belanja Perjalanan Dinas Biasa - Luar Negeri</u><br>(KPPN.019-JAKARTAI)   |                        |              | 38,000,000   | RM        |
|              | - Uang Transpor [2 ORG x 1 KEG]  | 2.0 OK                 | 9,000,000    | 18,000,000   |           |
|              | - Uang Harian [2 ORG x 5 HR x 1 KEG]   | 10.0 OH                | 2,000,000    | 20,000,000   |           |
| 4810         | <u>Penyelenggaraan Akuntansi dan Pelaporan Keuangan Negara</u>   |                        |              | 46,965,000   |           |
| 4810.FAH     | <u>Pengelolaan Keuangan Negara[Base Line]</u>  | 38.0 Laporan           |              | 46,965,000   |           |
| 4810.FAH.923 | Lokasi : KOTA JAKARTA PUSAT<br><b>Laporan Keuangan dan Statistik Utang dan Hibah</b>   | 38.0 Laporan           |              | 46,965,000   |           |
| 100          | <b>Tanpa Komponen</b>  |                        |              | 46,965,000   | U         |
| A            | <i>Pengumpulan Data, Validasi dan Analisis Data, Rekonsiliasi Data; Penyusunan dan Konsolidasi Laporan Keuangan; Pelaksanaan Pengendalian Internal Pengelolaan Utang dan Hibah</i> |                        |              | 17,000,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (015) KEMENTERIAN KEUANGAN  
**UNIT ORG** (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
**UNIT KERJA** (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
**ALOKASI** Rp.81,457,224,000

| KODE                        | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|-----------------------------|--|------------------------|--------------|--------------|-----------|
|                             |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)                         | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524114                      | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAILI )  |                        |              | 17,000,000   | RM        |
|                             | - Uang Harian [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 130,000      | 3,250,000    |           |
|                             | - Uang Transpor [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 150,000      | 3,750,000    |           |
|                             | - Paket Meeting Halfday [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 400,000      | 10,000,000   |           |
| <b>B</b>                    | <i>Konsolidasi Validasi, Analisis, dan Sinkronisasi Data dalam rangka Penyusunan Statistik Utang</i>   |                        |              | 29,965,000   |           |
| 524111                      | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAILI )   |                        |              | 12,965,000   | RM        |
|                             | - Akomodasi [2 ORG x 2 KEG x 1 HR]   | 4.0 OH                 | 510,000      | 2,040,000    |           |
|                             | - Uang Harian [2 ORG x 2 KEG x 2 HR]   | 8.0 OH                 | 304,000      | 2,432,000    |           |
|                             | - Uang Transpor [2 ORG x 2 KEG]  | 4.0 OH                 | 2,123,250    | 8,493,000    |           |
| 524114                      | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAILI )  |                        |              | 17,000,000   | RM        |
|                             | - Uang Harian [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 130,000      | 3,250,000    |           |
|                             | - Uang Transpor [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 150,000      | 3,750,000    |           |
|                             | - Paket Meeting Halfday [25 ORG x 1 KEG x 1 HR]  | 25.0 OH                | 400,000      | 10,000,000   |           |
| 6217                        | Monev Perbendaharaan, Kekayaan Negara, dan Risiko  |                        |              | 705,495,000  |           |
| 6217.FAE                    | Pemantauan dan Evaluasi serta Pelaporan[Base Line]   | 13.0 Laporan           |              | 705,495,000  |           |
| -----                       |  |                        |              |              |           |
| Lokasi : KOTA JAKARTA PUSAT |  |                        |              |              |           |
| 6217.FAE.925                | <b>Rekomendasi Pembiayaan Pinjaman, Hibah dan Project Based Sukuk (PBS)</b>  | 4.0 Rekomendasi        |              | 187,464,000  |           |
| 100                         | <b>Tanpa Komponen</b>  |                        |              | 187,464,000  | U         |
| A                           | <i>Konsolidasi Data Pinjaman, Hibah, dan SBSN PBS dalam rangka Penyusunan Laporan Perkembangan Proyek yang Dibiayai dari Pinjaman, Hibah, dan SBSN PBS</i>                                     |                        |              | 102,000,000  |           |
| 524114                      | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.019-JAKARTAILI )  |                        |              | 102,000,000  | RM        |
|                             | - Paket Meeting Halfday [30 ORG x 1 PKT x 5 KEG]   | 150.0 OK               | 400,000      | 60,000,000   |           |
|                             | - Uang Harian Halfday [30 ORG x 1 HR x 5 KEG]  | 150.0 OK               | 130,000      | 19,500,000   |           |
|                             | - Uang Transport [30 ORG x 1 HR x 5 KEG]   | 150.0 OK               | 150,000      | 22,500,000   |           |
| <b>B</b>                    | <i>Pembinaan Kementerian/Lembaga dalam rangka Monitoring, Evaluasi, dan Pelaporan Proyek yang Dibiayai dari Pinjaman, Hibah, SBSN PBS, dan Pemberian Hibah kepada Pemerintah/Lembaga Asing</i> |                        |              | 85,464,000   |           |
| 524111                      | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAILI )   |                        |              | 85,464,000   | RM        |
|                             | - Akomodasi [2 ORG x 2 HR x 9 KEG]   | 36.0 OK                | 600,000      | 21,600,000   |           |
|                             | - Uang Harian [2 ORG x 3 HR x 9 KEG]   | 54.0 OK                | 316,000      | 17,064,000   |           |
|                             | - Uang Transport [2 ORG x 9 KEG]   | 18.0 OK                | 2,600,000    | 46,800,000   |           |
| 6217.FAE.942                | <b>Rekomendasi Penyelesaian Permasalahan Pinjaman Dan Hibah Serta Penguatan Hubungan Kelembagaan</b>   | 9.0 Rekomendasi        |              | 518,031,000  |           |
| 100                         | <b>Tanpa Komponen</b>  |                        |              | 518,031,000  | U         |
| A                           | <i>Penyelesaian Permasalahan Pelaksanaan Proyek Yang Dibiayai Pinjaman dan Hibah</i>   |                        |              | 136,050,000  |           |
| 522192                      | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.019-JAKARTAILI )   |                        |              | 7,200,000    | RM        |
|                             | - Pelaksanaan PCR Test/Tes Usap untuk keperluan Perjalan Dinas [5 ORG x 3 KEG]   | 15.0 OK                | 480,000      | 7,200,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |  | SD/<br>CP |
|--------|---|------------------------|--------------|--|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)    | (2)   | (3)                    | (4)          | (5)  | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )<br>Perjalanan Dinas Dalam Rangka Menghadiri Rapat<br>> Kedinasan dan Supervisi Proyek Yang Dibiayai dari<br>Pinjaman dan Hibah<br>- Akomodasi [2 ORG x 3 KEG x 2 HR]<br>- Uang Harian [2 ORG x 3 KEG x 3 HR]<br>- Uang Transpor [2 ORG x 3 KEG]<br>> Perjalanan Dinas Dalam Rangka Validasi Outcome<br>Proyek<br>- Akomodasi [3 ORG x 1 KEG x 2 HR]<br>- Uang Harian [3 ORG x 1 KEG x 3 HR]<br>- Uang Transpor [3 ORG x 1 KEG] |                        |              | 52,050,000<br><br>32,700,000<br><br>8,400,000<br>6,300,000<br>18,000,000<br><br>19,350,000<br><br>4,200,000<br>3,150,000<br>12,000,000 | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>Rapat Konsinyering Koordinasi Pembahasan<br>> Penyelesaian Permasalahan Pelaksanaan Pinjaman<br>dan Hibah<br>- Akomodasi [30 ORG x 4 KEG x 1 HR]<br>- Uang Harian [30 ORG x 4 KEG x 1 HR]<br>- Uang Transpor [30 ORG x 4 KEG]  |                        |              | 76,800,000<br><br>76,800,000<br><br>48,000,000<br>14,400,000<br>14,400,000   | RM        |
| B      | <i>Menghadiri Annual Meeting IDB, ADB, Spring Meeting World<br/>Bank Dan IMF Dalam Rangka Memperkuat Hubungan<br/>Kelembagaan</i>   |                        |              | 217,740,000  |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )<br>- Pelaksanaan PCR Test/Tes Usap untuk keperluan<br>Perjalan Dinas [5 ORG x 1 KEG]   | 5.0 OK                 | 480,000      | 2,400,000<br><br>2,400,000   | RM        |
| 524211 | <u>Belanja Perjalanan Dinas Biasa - Luar Negeri</u><br>(KPPN.019-JAKARTAII )<br>Perjalanan Dinas Luar Negeri Dalam Rangka<br>> Menghadiri Annual Meeting, Spring Meeting, dan<br>Pertemuan Kelembagaan Lainnya<br>- Uang Harian [2 ORG x 1 KEG x 6 HR]<br>- Uang Transpor [2 ORG x 1 KEG]   |                        |              | 215,340,000<br><br>215,340,000<br><br>101,340,000<br>114,000,000   | RM        |
| C      | <i>Kajian Tentang Tata Cara Pengadaan Pembiayaan dan<br/>Standardisasi Kertas Kerja Pengelolaan Rencana Pinjaman<br/>Luar Negeri</i>  |                        |              | 30,400,000   |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>> FGD Dalam Rangka Peningkatan Pengelolaan<br>Pinjaman dan Hibah<br>- Narasumber [2 ORG x 2 KEG x 4 JAM]  | 16.0 OJ                | 900,000      | 14,400,000<br><br>14,400,000   | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>Rapat Konsinyering Koordinasi Dalam Rangka<br>> Identifikasi Calon Lender, Penyiapan Masukan Atas<br>Strategi Pengelolaan Utang/Strategi P<br>- Akomodasi [25 ORG x 1 KEG x 1 HR]<br>- Uang Harian [25 ORG x 1 KEG x 1 HR]<br>- Uang Transpor [25 ORG x 1 KEG]   |                        |              | 16,000,000<br><br>16,000,000<br><br>10,000,000<br>3,000,000<br>3,000,000   | RM        |
| D      | <i>Penyelesaian Permasalahan dan Reviu Progress Perjanjian<br/>Pinjaman dan Hibah</i>   |                        |              | 133,841,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022                       |  |  | SD/<br>CP |
|--------------|--|--|--|--|-----------|
|              |  | VOLUME                                       | HARGA SATUAN                               | JUMLAH BIAYA   |           |
| (1)          | (2)  | (3)  | (4)  | (5)  | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>- Makan Rapat Biasa [35 ORG x 5 KEG x 1 HR]<br>- Kudapan Rapat Biasa [35 ORG x 5 KEG x 1 HR]<br>- Penggandaan dan Penjilidan [62 EKS x 4 KEG]<br>- Dokumentasi  | 175.0 OK<br>175.0 OK<br>248.0 EKS<br>1.0 KEG | 40,000<br>20,000<br>57,000<br>645,000      | 25,281,000<br>7,000,000<br>3,500,000<br>14,136,000<br>645,000  | RM        |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )<br>- Pelaksanaan Penerjemahan Dokumen [184 EKS x 5 FR]  | 920.0 EKS                                    | 70,000                                     | 64,400,000   | RM        |
| 522192       | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )<br>- Pelaksanaan PCR Test/Tes Usap untuk keperluan Perjalanan Dinas [2 ORG x 10 KEG]  | 20.0 OK                                      | 480,000                                    | 9,600,000  | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>> Transport Rapat Dinas Dalam Kota Dalam Rangka Menghadiri Rapat Penyelesaian Tanggapan atas Draft Perjanjian<br>- Transpor Lokal [2 ORG x 12 KEG x 12 BLN]   | 288.0 OB                                     | 120,000                                    | 34,560,000<br>34,560,000   | RM        |
| 6219         | <u>Perumusan Kebijakan dan Keputusan Administratif</u>   |  |  | 404,170,000  |           |
| 6219.ABA     | <u>Kebijakan Bidang Ekonomi dan Keuangan[Base Line]</u>  | 19.0 Rekomendasi Kebijakan                   |  | 404,170,000  |           |
| 6219.ABA.951 | <u>Rekomendasi Rencana dan Strategi Pembiayaan Utang</u><br>Lokasi : KOTA JAKARTA PUSAT  | 1.0 Rekomendasi                              |  | 201,420,000  |           |
| 100          | <u>Rekomendasi Rencana dan Strategi Pembiayaan Utang</u>   |  |  | 201,420,000  | U         |
| A            | <u>TANPA SUB KOMPONEN</u>  |  |  | 201,420,000  |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>- Narasumber [2 org x 6 keg x 3 jam]   | 36.0 OJ                                      | 900,000                                    | 32,400,000   | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )<br>> Perjalanan Dinas Dalam Negeri<br>- Uang Transpor [2 org x 3 keg]<br>- Akomodasi [2 org x 3 keg x 2 hari]<br>- Uang Harian [2 org x 3 keg x 3 hari]<br>> Tim Pendahuluan<br>- Uang Transpor [2 org x 3 keg]<br>- Akomodasi [2 org x 3 keg x 2 hari]<br>- Uang Harian [2 org x 3 keg x 3 hari] | 6.0 OK<br>12.0 OH<br>18.0 OH                 | 1,900,000<br>500,000<br>345,000            | 23,610,000<br>11,400,000<br>6,000,000<br>6,210,000<br>23,610,000<br>11,400,000<br>6,000,000<br>6,210,000 | RM        |
| 524119       | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII )<br>> Pelaksanaan dan narasumber<br>- Uang Transpor [8 org x 3 keg]<br>- Akomodasi [8 org x 3 keg x 2 hari]<br>- Uang Harian [8 org x 3 keg x 3 hari]<br>- Paket Pertemuan [20 org x 3 paket]  | 24.0 OK<br>48.0 OH<br>72.0 OH<br>60.0 OP     | 1,940,000<br>500,000<br>345,000<br>440,000 | 121,800,000<br>46,560,000<br>24,000,000<br>24,840,000<br>26,400,000                                      | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022         |              |               | SD/<br>CP |
|--------------|--|--------------------------------|--------------|---------------|-----------|
|              |  | VOLUME                         | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                            | (4)          | (5)           | (6)       |
| 6219.ABA.954 | Rekomendasi Pengembangan Pembiayaan dan Risiko   | 8.0 Rekomendasi                |              | 202,750,000   |           |
| 100          | Tanpa Komponen   |                                |              | 202,750,000   | U         |
| A            | TANPA SUB KOMPONEN   |                                |              | 202,750,000   |           |
| 521211       | Belanja Bahan<br>(KPPN.019-JAKARTAI)   |                                |              | 6,610,000     | RM        |
|              | - Penggandaan dan Penjilidan   | 1.0 PKT                        | 360,000      | 360,000       |           |
|              | - Plakat/Souvenir FGD [5 ORG x 5 KEG]  | 25.0 OK                        | 250,000      | 6,250,000     |           |
| 521213       | Belanja Honor Output Kegiatan<br>(KPPN.019-JAKARTAI)   |                                |              | 86,400,000    | RM        |
|              | - Panitia Lokal [3 ORG x 2 KEG]  | 6.0 OK                         | 300,000      | 1,800,000     |           |
|              | > Tim Koordinasi Penyusunan dan Penerapan Indikator Pengembangan Pasar Surat Berharga Negara   |                                |              | 84,600,000    |           |
|              | - Pengarah [3 ORG x 6 BLN x 1 KEG]   | 18.0 OB                        | 750,000      | 13,500,000    |           |
|              | - Penanggungjawab [2 ORG x 6 BLN x 1 KEG]  | 12.0 OB                        | 700,000      | 8,400,000     |           |
|              | - Koordinator [3 ORG x 6 BLN x 1 KEG]  | 18.0 OB                        | 650,000      | 11,700,000    |           |
|              | - Anggota [17 ORG x 6 BLN x 1 KEG]   | 102.0 OB                       | 500,000      | 51,000,000    |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.019-JAKARTAI)  |                                |              | 27,000,000    | RM        |
|              | - Narasumber lokal (pejabat eselon II/setara) [2 ORG x 5 KEG x 3 JAM]  | 30.0 OJ                        | 900,000      | 27,000,000    |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAI)  |                                |              | 22,410,000    | RM        |
|              | > Perjalanan Dinas Dalam Negeri dan Tim Advance FGD  |                                |              | 22,410,000    |           |
|              | - Uang Transpor [2 ORG x 3 KEG]  | 6.0 OK                         | 1,700,000    | 10,200,000    |           |
|              | - Akomodasi [2 ORG x 2 HR x 3 KEG]   | 12.0 OK                        | 500,000      | 6,000,000     |           |
|              | - Uang Harian [2 ORG x 3 HR x 3 KEG]   | 18.0 OK                        | 345,000      | 6,210,000     |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.019-JAKARTAI)   |                                |              | 3,600,000     | RM        |
|              | - Uang Transpor kegiatan dalam kota [15 ORG x 2 KEG]   | 30.0 PKT                       | 120,000      | 3,600,000     |           |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota<br>(KPPN.019-JAKARTAI)  |                                |              | 56,730,000    | RM        |
|              | > Perjalanan Dinas Dalam Negeri Pelaksanaan dan Narasumber FGD   |                                |              | 56,730,000    |           |
|              | - Uang Transpor [4 ORG x 3 KEG]  | 12.0 OK                        | 1,200,000    | 14,400,000    |           |
|              | - Akomodasi [4 ORG x 2 HR x 3 KEG]   | 24.0 OK                        | 500,000      | 12,000,000    |           |
|              | - Uang Harian [4 ORG x 2 HR x 3 KEG]   | 24.0 OK                        | 345,000      | 8,280,000     |           |
|              | - Paket Pertemuan (full day) [15 ORG x 3 KEG]  | 45.0 OK                        | 450,000      | 20,250,000    |           |
|              | - Uang Saku [4 ORG x 1 HR x 3 KEG]   | 12.0 OK                        | 150,000      | 1,800,000     |           |
| 015.07.CE    | Program Kebijakan Fiskal   |                                |              | 1,025,410,000 |           |
| 4774         | Monitoring dan Evaluasi Kondisi Fiskal, Ekonomi, dan Keuangan  |                                |              | 1,025,410,000 |           |
| 4774.PBA     | Kebijakan Bidang Ekonomi dan Keuangan[Base Line]   | 180000.0 Rekomendasi Kebijakan |              | 1,025,410,000 |           |
| 4774.PBA.629 | Lokasi : KOTA JAKARTA PUSAT<br>Penjaminan Pemerintah dalam rangka Program Pemulihan Ekonomi Nasional (PEN) (PN)<br>Tanpa Subkomponen | 180000.0 Debitur               |              | 1,025,410,000 | U         |
| 100          |  |                                |              | 1,025,410,000 |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| A      | TANPA SUB KOMPONEN  |                        |              | 81,525,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 24,375,000   | RM        |
|        | - Makan Rapat Biasa [25 ORG x 15 KEG]   | 375.0 OK               | 45,000       | 16,875,000   |           |
|        | - Kudapan Rapat Biasa [25 ORG x 15 KEG]   | 375.0 OK               | 20,000       | 7,500,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 14,400,000   | RM        |
|        | - Narasumber [2 ORG x 4 KEG x 2 JAM]  | 16.0 OJ                | 900,000      | 14,400,000   |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )                   |                        |              | 42,750,000   | RM        |
|        | - Uang Transport [25 ORG x 3 KEG x 1 HR]  | 75.0 OH                | 100,000      | 7,500,000    |           |
|        | - Uang Harian Fullday [25 ORG x 3 KEG x 1 HR]   | 75.0 OH                | 130,000      | 9,750,000    |           |
|        | - Paket Fullday [25 ORG x 3 KEG]  | 75.0 OK                | 340,000      | 25,500,000   |           |
| B      | <i>Monitoring dan Evaluasi Penjaminan Kredit Modal Kerja<br/>Pelaku UMKM Program PEN</i>            |                        |              | 241,740,000  |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 5,400,000    | RM        |
|        | - Narasumber [1 ORG x 2 KEG x 3 JAM]  | 6.0 OJ                 | 900,000      | 5,400,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                                      |                        |              | 96,840,000   | RM        |
|        | - Tiket [3 ORG x 6 KEG x 1 HR]  | 18.0 OK                | 3,000,000    | 54,000,000   |           |
|        | - Akomodasi [3 ORG x 2 KEG x 6 HR]  | 36.0 OH                | 650,000      | 23,400,000   |           |
|        | - Uang Harian Fullboard [3 ORG x 6 KEG x 3 HR]  | 54.0 OK                | 360,000      | 19,440,000   |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII )                    |                        |              | 139,500,000  | RM        |
|        | > Penyusunan Rekomendasi terkait Penjaminan Program<br>PEN  |                        |              | 139,500,000  |           |
|        | - Uang Transport [25 ORG x 2 KEG x 1 HR]  | 50.0 OH                | 500,000      | 25,000,000   |           |
|        | - Paket Fullboard [25 ORG x 2 KEG x 2 HR]   | 100.0 OH               | 950,000      | 95,000,000   |           |
|        | - Uang Harian Fullboard [25 ORG x 2 KEG x 3 HR]   | 150.0 OK               | 130,000      | 19,500,000   |           |
| C      | <i>Implementasi Penjaminan Kredit Modal Kerja Pelaku usaha<br/>Korporasi Program PEN</i>            |                        |              | 51,950,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 16,250,000   | RM        |
|        | - Makan Rapat Biasa [25 ORG x 10 KEG]   | 250.0 OK               | 45,000       | 11,250,000   |           |
|        | - Kudapan Rapat Biasa [25 ORG x 10 KEG]   | 250.0 OK               | 20,000       | 5,000,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 7,200,000    | RM        |
|        | - Narasumber [2 ORG x 2 KEG x 2 JAM]  | 8.0 OJ                 | 900,000      | 7,200,000    |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )                   |                        |              | 28,500,000   | RM        |
|        | - Uang Transport [25 ORG x 2 KEG x 1 HR]  | 50.0 OH                | 100,000      | 5,000,000    |           |
|        | - Uang Harian Fullday [25 ORG x 2 KEG x 1 HR]   | 50.0 OH                | 130,000      | 6,500,000    |           |
|        | - Paket Fullday [25 ORG x 2 KEG]  | 50.0 OK                | 340,000      | 17,000,000   |           |
| D      | <i>Monitoring dan Evaluasi Penjaminan Kredit Modal Kerja<br/>Pelaku usaha Korporasi Program PEN</i> |                        |              | 337,010,000  |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

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| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022           |                                 |   | SD/<br>CP |
|----------|---|----------------------------------|---------------------------------|---|-----------|
|          |   | VOLUME                           | HARGA SATUAN                    | JUMLAH BIAYA  |           |
| (1)      | (2)   | (3)                              | (4)                             | (5)   | (6)       |
| 522131   | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAII )<br>- Konsultan   | 1.0 PKT                          | 200,000,000                     | 200,000,000   | RM        |
| 522151   | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>- Narasumber [1 ORG x 1 KEG x 3 JAM]  | 3.0 OJ                           | 900,000                         | 2,700,000   | RM        |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )<br>- Tiket [3 ORG x 4 KEG x 1 HR]<br>- Akomodasi [3 ORG x 4 KEG x 2 HR]<br>- Uang Harian Fullboard [3 ORG x 4 KEG x 3 HR]  | 12.0 OK<br>24.0 OH<br>36.0 OK    | 3,000,000<br>650,000<br>360,000 | 64,560,000<br>36,000,000<br>15,600,000<br>12,960,000              | RM        |
| 524119   | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII )<br>> Penyusunan Rekomendasi terkait Penjaminan Program PEN<br>- Uang Transport [25 ORG x 1 KEG x 1 HR]<br>- Paket Fullboard [25 ORG x 1 KEG x 2 HR]<br>- Uang Harian Fullboard [25 ORG x 1 KEG x 3 HR] | 25.0 OH<br>50.0 OH<br>75.0 OK    | 500,000<br>950,000<br>130,000   | 69,750,000<br>69,750,000<br>12,500,000<br>47,500,000<br>9,750,000 | RM        |
| <i>E</i> | <i>Implementasi Penjaminan Pinjaman BUMN Program PEN</i>  |                                  |                                 | 105,700,000   |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>- Makan Rapat Biasa [25 ORG x 20 KEG]<br>- Kudapan Rapat Biasa [25 ORG x 20 KEG]   | 500.0 OK<br>500.0 OK             | 45,000<br>20,000                | 32,500,000<br>22,500,000<br>10,000,000                            | RM        |
| 522151   | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>- Narasumber [2 ORG x 3 KEG x 3 JAM]  | 18.0 OJ                          | 900,000                         | 16,200,000  | RM        |
| 524114   | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )<br>- Uang Transport [25 ORG x 4 KEG x 1 HR]<br>- Uang Harian Fullday [25 ORG x 4 KEG x 1 HR]<br>- Paket Fullday [25 ORG x 4 KEG]  | 100.0 OH<br>100.0 OH<br>100.0 OK | 100,000<br>130,000<br>340,000   | 57,000,000<br>10,000,000<br>13,000,000<br>34,000,000              | RM        |
| <i>F</i> | <i>Monitoring dan Evaluasi Penjaminan Pinjaman BUMN Program PEN</i>   |                                  |                                 | 207,485,000   |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )<br>- Makan Rapat Biasa [25 ORG x 25 KEG]<br>- Kudapan Rapat Biasa [25 ORG x 25 KEG]   | 625.0 OK<br>625.0 OK             | 45,000<br>20,000                | 40,625,000<br>28,125,000<br>12,500,000                            | RM        |
| 522151   | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )<br>- Narasumber [1 ORG x 3 KEG x 3 JAM]  | 9.0 OJ                           | 900,000                         | 8,100,000   | RM        |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )<br>- Tiket [3 ORG x 9 KEG x 1 HR]<br>- Akomodasi [3 ORG x 9 KEG x 2 HR]<br>- Uang Harian Fullboard [3 ORG x 9 KEG x 3 HR]  | 27.0 OK<br>54.0 OH<br>81.0 OK    | 3,500,000<br>650,000<br>360,000 | 158,760,000<br>94,500,000<br>35,100,000<br>29,160,000             | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp. 81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL     | PERHITUNGAN TAHUN 2022 |              |                | SD/<br>CP |
|--------------|---|------------------------|--------------|----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)                    | (4)          | (5)            | (6)       |
| 015.07.WA    | Program Dukungan Manajemen                                  |                        |              | 59,539,152,000 |           |
| 4733         | Pengelolaan Keuangan, BMN, dan Umum                         |                        |              | 16,051,574,000 |           |
| 4733.CAN     | Sarana Bidang Teknologi Informasi dan Komunikasi[Base Line] | 4.0 Unit               |              | 107,000,000    |           |
| -----        |   |                        |              |                |           |
|              | Lokasi : KOTA JAKARTA PUSAT                                 |                        |              |                |           |
| 4733.CAN.502 | Perangkat Pengolah Data dan Komunikasi                      | 4.0 Unit               |              | 107,000,000    |           |
| 100          | Tanpa Komponen  |                        |              | 107,000,000    | U         |
| A            | TANPA SUB KOMPONEN  |                        |              | 107,000,000    |           |
| 532111       | Belanja Modal Peralatan dan Mesin                           |                        |              | 107,000,000    | RM        |
|              | (KPPN.019-JAKARTAII )                                       |                        |              |                |           |
|              | - Printer Warna   | 1.0 UNIT               | 9,500,000    | 9,500,000      |           |
|              | - Printer Portabel  | 13.0 UNIT              | 7,500,000    | 97,500,000     |           |
| 4733.EBA     | Layanan Dukungan Manajemen Internal[Base Line]              | 36.0 Layanan           |              | 14,648,707,000 |           |
| -----        |   |                        |              |                |           |
|              | Lokasi : KOTA JAKARTA PUSAT                                 |                        |              |                |           |
| 4733.EBA.551 | Dukungan Pimpinan dan Keprotokoleran                        | 12.0 Bulan Layanan     |              | 656,162,000    |           |
| 100          | Tanpa Komponen  |                        |              | 656,162,000    | U         |
| A            | PENGURUSAN PENDAMPINGAN PIMPINAN                            |                        |              | 656,162,000    |           |
| 521211       | Belanja Bahan   |                        |              | 5,404,000      | RM        |
|              | (KPPN.019-JAKARTAII )                                       |                        |              |                |           |
|              | - Penggandaan   | 1.0 PKT                | 5,404,000    | 5,404,000      |           |
| 522192       | Belanja Jasa - Penanganan Pandemi COVID-19                  |                        |              | 45,000,000     | RM        |
|              | (KPPN.019-JAKARTAII )                                       |                        |              |                |           |
|              | - Biaya PCR/SWAB [4 ORG x 25 KEG x 1 FREK]                  | 100.0 OK               | 450,000      | 45,000,000     |           |
| 524111       | Belanja Perjalanan Dinas Biasa                              |                        |              | 142,051,000    | RM        |
|              | (KPPN.019-JAKARTAII )                                       |                        |              |                |           |
|              | > PERJALANAN DINAS DALAM NEGERI PIMPINAN                    |                        |              | 115,920,000    |           |
|              | - Akomodasi [3 ORG x 6 KEG x 2 HR]                          | 36.0 OH                | 750,000      | 27,000,000     |           |
|              | - Uang Harian [3 ORG x 6 KEG x 3 HR]                        | 54.0 OH                | 380,000      | 20,520,000     |           |
|              | - Uang Transpor [3 ORG x 6 KEG]                             | 18.0 OH                | 3,800,000    | 68,400,000     |           |
|              | > PERJALANAN DINAS PEGAWAI PENSUN                           |                        |              | 26,131,000     |           |
|              | - Transport dan Biaya Pengangkutan [2 ORG x 1 KEG]          | 2.0 OK                 | 13,065,500   | 26,131,000     |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                         |                        |              | 10,800,000     | RM        |
|              | (KPPN.019-JAKARTAII )                                       |                        |              |                |           |
|              | > PERJALANAN DALAM RANGKA PENDAMPINGAN PIMPINAN             |                        |              | 10,800,000     |           |
|              | - Uang transpor dalam kota [2 ORG x 36 KEG]                 | 72.0 OK                | 150,000      | 10,800,000     |           |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota            |                        |              | 38,640,000     | RM        |
|              | (KPPN.019-JAKARTAII )                                       |                        |              |                |           |
|              | > Rakerpim  |                        |              | 38,640,000     |           |
|              | - Akomodasi [6 ORG x 1 KEG x 2 HR]                          | 12.0 OH                | 750,000      | 9,000,000      |           |
|              | - Uang Harian [6 ORG x 1 KEG x 3 HR]                        | 18.0 OH                | 380,000      | 6,840,000      |           |
|              | - Uang Transpor [6 ORG x 1 KEG]                             | 6.0 OH                 | 3,800,000    | 22,800,000     |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2022 |              |                       | SD/<br>CP |
|---------------------|--|------------------------|--------------|-----------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA          |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                   | (6)       |
| 524211              | Belanja Perjalanan Dinas Biasa - Luar Negeri<br>(KPPN.019-JAKARTAI)      |                        |              | 414,267,000           | RM        |
|                     | > PERJALANAN DINAS LUAR NEGERI PIMPINAN                                  |                        |              | 414,267,000           |           |
|                     | - Uang Harian [2 ORG x 4 KEG x 5 HR]                                     | 40.0 OH                | 3,110,075    | 124,403,000           |           |
|                     | - Uang Transpor [2 ORG x 4 KEG]  | 8.0 OH                 | 36,233,000   | 289,864,000           |           |
| <b>4733.EBA.552</b> | <b>Kerumahtangaan</b>  | <b>12.0 Bulan</b>      |              | <b>13,156,000</b>     |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>13,156,000</b>     | <b>U</b>  |
| <b>A</b>            | <b>PENYIAPAN, PELAKSANAAN DAN PENATAUSAHAAN<br/>PENGADAAN BARANGJASA</b> |                        |              | <b>13,156,000</b>     |           |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAI)                                     |                        |              | 500,000               | RM        |
|                     | - Makan Rapat Biasa [10 ORG x 1 KEG]                                     | 10.0 OK                | 30,000       | 300,000               |           |
|                     | - Kudapan Rapat Biasa [10 ORG x 1 KEG]                                   | 10.0 OK                | 20,000       | 200,000               |           |
| 522151              | Belanja Jasa Profesi<br>(KPPN.019-JAKARTAI)                              |                        |              | 3,900,000             | RM        |
|                     | - Narasumber [2 ORG x 1 KEG x 3 JAM]                                     | 6.0 OJ                 | 650,000      | 3,900,000             |           |
| 522191              | Belanja Jasa Lainnya<br>(KPPN.019-JAKARTAI)                              |                        |              | 8,756,000             | RM        |
|                     | - Jasa Pemindahan BMN  | 1.0 PKT                | 8,756,000    | 8,756,000             |           |
| <b>4733.EBA.994</b> | <b>Layanan Perkantoran</b>   | <b>12.0 Bulan</b>      |              | <b>13,979,389,000</b> |           |
| <b>002</b>          | <b>Operasional dan Pemeliharaan Kantor</b>                               |                        |              | <b>13,979,389,000</b> | <b>U</b>  |
| <b>A</b>            | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                                 |                        |              | <b>7,137,086,000</b>  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                  | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------|--|------------------------|--------------|---------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.019-JAKARTAII )                            |                        |              | 5,413,464,000 | RM        |
|        | > PENGADAAN PERALATAN DAN PERLENGKAPAN KANTOR  |                        |              | 784,302,000   |           |
|        | - Keperluan Sehari-hari Perkantoran  | 451.0 OT               | 1,450,000    | 653,950,000   |           |
|        | - Pembayaran Pajak Kendaraan Bermotor  | 1.0 THN                | 67,352,000   | 67,352,000    |           |
|        | - Service Charge Rumah Dinas Eselon II   | 36.0 BLN               | 1,750,000    | 63,000,000    |           |
|        | > OPERASIONAL PENGEMUDI  |                        |              | 1,024,716,000 |           |
|        | - Honorarium Pengemudi [14 ORG x 13 BLN]   | 182.0 OB               | 5,164,000    | 939,848,000   |           |
|        | - Pakaian Dinas Pengemudi [14 ORG x 1 THN x 1 STEL]                                      | 14.0 STEL              | 590,000      | 8,260,000     |           |
|        | - Uang Lembur Pengemudi [14 ORG x 12 BLN x 8 JAM]  | 1344.0 OJ              | 13,000       | 17,472,000    |           |
|        | - Uang Makan Lembur [14 ORG x 12 BLN]  | 168.0 OB               | 30,000       | 5,040,000     |           |
|        | - BPJS TK Pengemudi [14 ORG x 12 BLN]  | 168.0 OB               | 322,000      | 54,096,000    |           |
|        | > OPERASIONAL CLEANING SERVICE DAN PRAMUBAKTI  |                        |              | 3,604,446,000 |           |
|        | - Honorarium Cleaning Service [43 ORG x 13 BLN]  | 559.0 OB               | 4,695,000    | 2,624,505,000 |           |
|        | - Pakaian Cleaning Service [43 ORG x 1 THn x 1 STEL]                                     | 43.0 STEL              | 590,000      | 25,370,000    |           |
|        | - Uang Lembur Pengemudi, Cleaning Service dan Pramubakti [54 ORG x 12 BLN x 8 JAM]       | 5184.0 OJ              | 13,000       | 67,392,000    |           |
|        | - Uang Makan Lembur Pengemudi, Cleaning Service dan Pramubakti [54 ORG x 12 BLN]         | 648.0 OB               | 30,000       | 19,440,000    |           |
|        | - Honorarium Pramubakti [11 ORG x 13 BLN]  | 143.0 OB               | 4,695,000    | 671,385,000   |           |
|        | - Pakaian Pramubakti [11 ORG x 1 THN x 1 STEL]   | 11.0 STEL              | 590,000      | 6,490,000     |           |
|        | - BPJS TK Cleaning Service [43 ORG x 12 BLN]   | 516.0 OB               | 293,000      | 151,188,000   |           |
|        | - BPJS TK Pramubakti [11 ORG x 12 BLN]   | 132.0 OB               | 293,000      | 38,676,000    |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.019-JAKARTAII )                       |                        |              | 25,000,000    | RM        |
|        | - Penggandaan dan Penjilidan   | 1.0 THN                | 25,000,000   | 25,000,000    |           |
| 521131 | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII ) |                        |              | 1,077,522,000 | RM        |
|        | - Biaya Komunikasi [460 ORG x 12 BLN]  | 5520.0 OB              | 100,000      | 552,000,000   |           |
|        | - Desinfektan  | 1.0 PKT                | 220,703,000  | 220,703,000   |           |
|        | - Suplemen   | 1.0 PKT                | 304,819,000  | 304,819,000   |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.019-JAKARTAII )                |                        |              | 379,600,000   | RM        |
|        | - Materai [50 BUAH x 12 BLN]   | 600.0 BUAH             | 6,000        | 3,600,000     |           |
|        | - ATK  | 1.0 THN                | 76,000,000   | 76,000,000    |           |
|        | - Supplies Komputer  | 1.0 THN                | 200,000,000  | 200,000,000   |           |
|        | - Pencetakan Map, Amplop dll   | 1.0 THN                | 100,000,000  | 100,000,000   |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )               |                        |              | 241,500,000   | RM        |
|        | - Biaya Rapid Antigen [220 ORG x 1 FREK]   | 220.0 ORG              | 75,000       | 16,500,000    |           |
|        | - Biaya Rapid Antigen dan/atau PCR SWAB [500 ORG x 1 FREK]                               | 500.0 ORG              | 450,000      | 225,000,000   |           |
| B      | LANGGANAN DAYA DAN JASA  |                        |              | 2,575,280,000 |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------|--|------------------------|--------------|---------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.019-JAKARTAII )            |                        |              | 96,000,000    | RM        |
|        | - Langganan Indovision   | 12.0 BLN               | 8,000,000    | 96,000,000    |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.019-JAKARTAII ) |                        |              | 100,000,000   | RM        |
|        | - Biaya Pengiriman Surat   | 1.0 THN                | 100,000,000  | 100,000,000   |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.019-JAKARTAII )                |                        |              | 1,560,000,000 | RM        |
|        | - Langganan Listrik  | 12.0 BLN               | 130,000,000  | 1,560,000,000 |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.019-JAKARTAII )                |                        |              | 221,000,000   | RM        |
|        | - Langganan Telpon   | 12.0 BLN               | 8,000,000    | 96,000,000    |           |
|        | - Langganan Telpon Contact Center DJPPR                                  | 10.0 BLN               | 12,500,000   | 125,000,000   |           |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.019-JAKARTAII )                    |                        |              | 84,000,000    | RM        |
|        | - Langganan Air  | 12.0 BLN               | 7,000,000    | 84,000,000    |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.019-JAKARTAII )                             |                        |              | 514,280,000   | RM        |
|        | - Perpanjangan Lisensi Software PRTG                                     | 1.0 PKT                | 30,000,000   | 30,000,000    |           |
|        | - Lisensi Software CMDB  | 1.0 PKT                | 170,000,000  | 170,000,000   |           |
|        | - Sewa mesin fotocopy [12 UNIT x 12 BLN]                                 | 144.0 BLN              | 1,875,000    | 270,000,000   |           |
|        | - Belanja Sewa Tanaman Hias [20 BUAH x 12 BLN]                           | 240.0 BLN              | 100,000      | 24,000,000    |           |
|        | - Belanja Sewa Sanitary Bin [26 BUAH x 12 BLN]                           | 312.0 BLN              | 65,000       | 20,280,000    |           |
| C      | <b>PEMBAYARAN TERKAIT OPERASIONAL SATKER</b>                             |                        |              | 769,500,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.019-JAKARTAII )            |                        |              | 177,060,000   | RM        |
|        | > PENYELENGGARAAN PENERIMAAN TAMU  |                        |              | 111,744,000   |           |
|        | >> ESELON I  |                        | 0            | 68,688,000    |           |
|        | - Makan [18 ORG x 2 KEG x 12 BLN]  | 432.0 OK               | 110,000      | 47,520,000    |           |
|        | - Kudapan [18 ORG x 2 KEG x 12 BLN]                                      | 432.0 OB               | 49,000       | 21,168,000    |           |
|        | >> ESELON II   |                        | 0            | 43,056,000    |           |
|        | - Makan [26 ORG x 2 KEG x 12 BLN]  | 624.0 OK               | 47,000       | 29,328,000    |           |
|        | - Kudapan [26 ORG x 2 KEG x 12 BLN]                                      | 624.0 OB               | 22,000       | 13,728,000    |           |
|        | > PENYELENGGARAAN RAPAT DINAS/PIMPINAN                                   |                        |              | 43,056,000    |           |
|        | - Makan [26 ORG x 2 KEG x 12 BLN]  | 624.0 OK               | 47,000       | 29,328,000    |           |
|        | - Kudapan [26 ORG x 2 KEG x 12 BLN]                                      | 624.0 OB               | 22,000       | 13,728,000    |           |
|        | > PENYELENGGARAAN RAPAT ALM  |                        |              | 22,260,000    |           |
|        | >> RAPAT KOMITE  |                        | 0            | 22,260,000    |           |
|        | - Makan [70 ORG x 2 KEG x 1 THN]   | 140.0 OK               | 110,000      | 15,400,000    |           |
|        | - Kudapan [70 ORG x 2 KEG x 1 THN]                                       | 140.0 OB               | 49,000       | 6,860,000     |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL         | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521115 | Belanja Honor Operasional Satuan Kerja<br>(KPPN.019-JAKARTAII ) |                        |              | 459,480,000  | RM        |
|        | > PENGELOLA KEUANGAN ANGGARAN DJPPR                             |                        |              | 404,640,000  |           |
|        | - Honorarium KPA [1 ORG x 12 BLN]                               | 12.0 OB                | 4,770,000    | 57,240,000   |           |
|        | - Honorarium PPK I [1 ORG x 12 BLN]                             | 12.0 OB                | 3,720,000    | 44,640,000   |           |
|        | - Honorarium PPK II [1 ORG x 12 BLN]                            | 12.0 OB                | 3,320,000    | 39,840,000   |           |
|        | - Honorarium PPK III [1 ORG x 12 BLN]                           | 12.0 OB                | 2,520,000    | 30,240,000   |           |
|        | - Honorarium PPK IV [1 ORG x 12 BLN]                            | 12.0 OB                | 2,520,000    | 30,240,000   |           |
|        | - Honorarium PPSPM [1 ORG x 12 BLN]                             | 12.0 OB                | 2,440,000    | 29,280,000   |           |
|        | - Honorarium Bendaha Pengeluaran [1 ORG x 12 BLN]               | 12.0 OB                | 2,120,000    | 25,440,000   |           |
|        | - Honorarium Staff Pembantu KPA [2 ORG x 12 BLN]                | 24.0 OB                | 1,580,000    | 37,920,000   |           |
|        | - Honorarium PPABP [1 ORG x 12 BLN]                             | 12.0 OB                | 980,000      | 11,760,000   |           |
|        | - Honorarium Staff Pembantu PPK I [1 ORG x 12 BLN]              | 12.0 OB                | 1,150,000    | 13,800,000   |           |
|        | - Honorarium Staff Pembantu PPK II [1 ORG x 12 BLN]             | 12.0 OB                | 980,000      | 11,760,000   |           |
|        | - Honorarium Staff Pembantu PPK III [1 ORG x 12 BLN]            | 12.0 OB                | 640,000      | 7,680,000    |           |
|        | - Honorarium Staff Pembantu PPK IV [1 ORG x 12 BLN]             | 12.0 OB                | 640,000      | 7,680,000    |           |
|        | - Honorarium BPP Setiditjen [1 ORG x 12 BLN]                    | 12.0 OB                | 980,000      | 11,760,000   |           |
|        | - Honorarium BPP Dit. PH [1 ORG x 12 BLN]                       | 12.0 OB                | 500,000      | 6,000,000    |           |
|        | - Honorarium BPP Dit. PDPPI [1 ORG x 12 BLN]                    | 12.0 OB                | 500,000      | 6,000,000    |           |
|        | - Honorarium BPP Dit. PRKN [1 ORG x 12 BLN]                     | 12.0 OB                | 570,000      | 6,840,000    |           |
|        | - Honorarium BPP Dit. EAS [1 ORG x 12 BLN]                      | 12.0 OB                | 500,000      | 6,000,000    |           |
|        | - Honorarium BPP Dit. SPP [1 ORG x 12 BLN]                      | 12.0 OB                | 570,000      | 6,840,000    |           |
|        | - Honorarium BPP Dit. PS [1 ORG x 12 BLN]                       | 12.0 OB                | 570,000      | 6,840,000    |           |
|        | - Honorarium BPP Dit. SUN [1 ORG x 12 BLN]                      | 12.0 OB                | 570,000      | 6,840,000    |           |
|        | > PENGELOLA SISTEM AKUNTANSI INSTANSI BA 015                    |                        |              | 25,200,000   |           |
|        | - Penanggung Jawab [1 ORG x 12 BLN]                             | 12.0 OB                | 450,000      | 5,400,000    |           |
|        | - Koordinator [1 ORG x 12 BLN]                                  | 12.0 OB                | 400,000      | 4,800,000    |           |
|        | - Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 350,000      | 4,200,000    |           |
|        | - Anggota [3 ORG x 12 BLN]                                      | 36.0 OB                | 300,000      | 10,800,000   |           |
|        | > PENGELOLA KEUANGAN ANGGARAN RISET PASAR<br>KEUANGAN           |                        |              | 29,640,000   |           |
|        | - Honorarium PPK [1 ORG x 12 BLN]                               | 12.0 OB                | 1,610,000    | 19,320,000   |           |
|        | - Honorarium Staff Pembantu PPK [1 ORG x 12 BLN]                | 12.0 OB                | 430,000      | 5,160,000    |           |
|        | - Honorarium Bendahara Pengeluaran Pembantu [1 ORG<br>x 12 BLN] | 12.0 OB                | 430,000      | 5,160,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015)  
 UNIT ORG (07)  
 UNIT KERJA (455422)  
 ALOKASI Rp.81,457,224,000

KEMENTERIAN KEUANGAN  
 Ditjen Pengelolaan Pembiayaan dan Risiko  
 DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------|---|------------------------|--------------|---------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)   | (3)                    | (4)          | (5)           | (6)       |
| 521213 | Belanja Honor Output Kegiatan<br>(KPPN.019-JAKARTAII )<br>HONOR POKJA ULP, PEJABAT PENGADAAN DAN<br>> PANITIA/PEJABAT PENERIMA HASIL PEKERJAAN<br>NON MODAL |                        |              | 132,960,000   | RM        |
|        | - Honor POKJA ULP [5 ORG x 3 PKT]   | 15.0 OP                | 720,000      | 10,800,000    |           |
|        | - Honorarium Pejabat Pengadaan Barang dan Jasa [6<br>ORG x 12 BLN]  | 72.0 OB                | 680,000      | 48,960,000    |           |
|        | > HONOR UNIT LAYANAN PENGADAAN (ULP)  |                        |              | 66,000,000    |           |
|        | - Ketua [1 ORG x 12 BLN]  | 12.0 OB                | 1,000,000    | 12,000,000    |           |
|        | - Anggota [6 ORG x 12 BLN]  | 72.0 OB                | 750,000      | 54,000,000    |           |
|        | > PENGURUS/PENYIMPAN BARANG   |                        |              | 7,200,000     |           |
|        | - Honorarium Pengurus/Penyimpan Barang [2 ORG x 12<br>BLN]  | 24.0 OB                | 300,000      | 7,200,000     |           |
| D      | Pemeliharaan Mesin  |                        |              | 1,540,262,000 |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
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 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------|--|------------------------|--------------|---------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.019-JAKARTAII ) |                        |              | 1,406,390,000 | RM        |
|        | > PEMELIHARAAN KENDARAAN BERMOTOR  |                        |              | 718,648,000   |           |
|        | >> PEMELIHARAAN KENDARAAN BERMOTOR RODA 4                                |                        | 0            | 677,848,000   |           |
|        | - Kendaraan Pejabat Eselon I   | 1.0 UNIT               | 38,000,000   | 38,000,000    |           |
|        | - Kendaraan Pejabat Eselon II  | 8.0 UNIT               | 27,481,000   | 219,848,000   |           |
|        | - Kendaraan Pejabat Operasional  | 42.0 UNIT              | 10,000,000   | 420,000,000   |           |
|        | >> PEMELIHARAAN KENDARAAN BERMOTOR RODA 2                                |                        | 0            | 40,800,000    |           |
|        | - Pemeliharaan Kendaraan Dinas Roda 2                                    | 17.0 UNIT              | 2,400,000    | 40,800,000    |           |
|        | > PEMELIHARAAN BMN NON KOMPUTER  |                        |              | 381,530,000   |           |
|        | - AC Split   | 73.0 UNIT              | 570,000      | 41,610,000    |           |
|        | - AC Cassette  | 114.0 UNIT             | 1,000,000    | 114,000,000   |           |
|        | - Genset dan BBM   | 1.0 UNIT               | 45,000,000   | 45,000,000    |           |
|        | - Hydrant  | 1.0 UNIT               | 35,000,000   | 35,000,000    |           |
|        | - Pompa air  | 2.0 UNIT               | 6,000,000    | 12,000,000    |           |
|        | - Inventaris Kantor  | 421.0 UNIT             | 70,000       | 29,470,000    |           |
|        | - Mesin Fotocopy   | 10.0 UNIT              | 3,000,000    | 30,000,000    |           |
|        | - APAR   | 24.0 UNIT              | 1,200,000    | 28,800,000    |           |
|        | - Perangkat CCTV   | 45.0 UNIT              | 530,000      | 23,850,000    |           |
|        | - Barrier Gate   | 1.0 UNIT               | 21,800,000   | 21,800,000    |           |
|        | > PEMELIHARAAN BMN KOMPUTER DAN JARINGAN                                 |                        |              | 306,212,000   |           |
|        | - PC Desktop   | 500.0 UNIT             | 104,000      | 52,000,000    |           |
|        | - Printer  | 68.0 UNIT              | 104,000      | 7,072,000     |           |
|        | - Laptop/Notebook  | 35.0 UNIT              | 500,000      | 17,500,000    |           |
|        | - Server   | 10.0 UNIT              | 2,000,000    | 20,000,000    |           |
|        | - KVM Switch   | 3.0 UNIT               | 500,000      | 1,500,000     |           |
|        | - Scanner  | 18.0 UNIT              | 500,000      | 9,000,000     |           |
|        | - LCD Projector  | 3.0 UNIT               | 2,200,000    | 6,600,000     |           |
|        | - Mesin Absensi  | 18.0 UNIT              | 250,000      | 4,500,000     |           |
|        | - UPS  | 3.0 UNIT               | 2,000,000    | 6,000,000     |           |
|        | - Perangkat Jaringan Komputer  | 1.0 THN                | 20,000,000   | 20,000,000    |           |
|        | - UIC Trading Sistem   | 1.0 PKT                | 162,040,000  | 162,040,000   |           |
| 523133 | <u>Belanja Pemeliharaan Jaringan</u><br>(KPPN.019-JAKARTAII )            |                        |              | 133,872,000   | RM        |
|        | - Pemeliharaan Jaringan Listrik  | 1.0 THN                | 65,169,000   | 65,169,000    |           |
|        | - Pemeliharaan Jaringan Hidrant  | 1.0 THN                | 68,703,000   | 68,703,000    |           |
| E      | <u>Pemeliharaan Gedung dan Bangunan</u>                                  |                        |              | 1,957,261,000 |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.019-JAKARTAII ) |                        |              | 1,406,456,000 | RM        |
|        | > PEMELIHARAAN GEDUNG KANTOR   |                        |              | 1,406,456,000 |           |
|        | - Pemeliharaan Gedung DJPPR  | 10627.0 M2             | 128,000      | 1,360,256,000 |           |
|        | - Pemeliharaan halaman gedung kantor                                     | 4200.0 M2              | 11,000       | 46,200,000    |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                    | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|--------------|--|------------------------|--------------|--------------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 523112       | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.019-JAKARTAII ) |                        |              | 361,905,000        | RM        |
|              | - Alat Rumah Tangga Kantor   | 1.0 THN                | 211,905,000  | 211,905,000        |           |
|              | - Penyediaan Calfresh/Calspray (Pengharum Ruangan)   | 12.0 BLN               | 12,500,000   | 150,000,000        |           |
| 523119       | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.019-JAKARTAII )           |                        |              | 188,900,000        | RM        |
|              | > RUMAH DINAS ESELON I   |                        |              | 188,900,000        |           |
|              | - Pemeliharaan halaman rumah dinas   | 60.0 M2                | 11,000       | 660,000            |           |
|              | - Pemeliharaan Gedung Rumah Dinas  | 320.0 M2               | 181,000      | 57,920,000         |           |
|              | - Pemeliharaan Rumah Dinas Apartment   | 720.0 M2               | 181,000      | 130,320,000        |           |
| 4733.EBB     | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u>                                    | 207.0 Unit             |              | 853,794,000        |           |
|              | Lokasi : KOTA JAKARTA PUSAT  |                        |              |                    |           |
| 4733.EBB.503 | <b>Peralatan Fasilitas Perkantoran</b>   | <b>7.0 Unit</b>        |              | <b>564,500,000</b> |           |
| 100          | <b>Tanpa Komponen</b>  |                        |              | <b>564,500,000</b> | U         |
| A            | TANPA SUB KOMPONEN   |                        |              | 564,500,000        |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.019-JAKARTAII )                          |                        |              | 564,500,000        | RM        |
|              | - Meubelair Rumah Dinas  | 2.0 PKT                | 99,999,000   | 199,998,000        |           |
|              | - Meubelair Open Office  | 1.0 PKT                | 98,602,000   | 98,602,000         |           |
|              | - Rak Besi   | 10.0 UNIT              | 1,190,000    | 11,900,000         |           |
|              | - Webcam video converence  | 1.0 UNIT               | 70,000,000   | 70,000,000         |           |
|              | - Digital Signage Interactive  | 1.0 UNIT               | 50,000,000   | 50,000,000         |           |
|              | - Air Purifier   | 9.0 UNIT               | 11,000,000   | 99,000,000         |           |
|              | - AC Cassette  | 1.0 UNIT               | 35,000,000   | 35,000,000         |           |
| 4733.EBB.504 | <b>Gedung/Bangunan</b>   | <b>200.0 M2</b>        |              | <b>289,294,000</b> |           |
| 100          | <b>Tanpa Komponen</b>  |                        |              | <b>289,294,000</b> | U         |
| A            | Renovasi Gedung Kantor   |                        |              | 289,294,000        |           |
| 533121       | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u><br>(KPPN.019-JAKARTAII )               |                        |              | 289,294,000        | RM        |
|              | - Renovasi Apartemen   | 100.0 M2               | 1,932,000    | 193,200,000        |           |
|              | - Renovasi toilet  | 100.0 M2               | 960,940      | 96,094,000         |           |
| 4733.EBD     | <u>Layanan Manajemen Kinerja Internal[Base Line]</u>                                       | 117.0 Dokumen          |              | 442,073,000        |           |
|              | Lokasi : KOTA JAKARTA PUSAT  |                        |              |                    |           |
| 4733.EBD.516 | <b>Dokumen Pengelolaan Kinerja Organisasi</b>  | <b>1.0 Dokumen</b>     |              | <b>30,390,000</b>  |           |
| 100          | <b>Tanpa Komponen</b>  |                        |              | <b>30,390,000</b>  | U         |
| A            | TANPA SUB KOMPONEN   |                        |              | 30,390,000         |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 5,390,000          | RM        |
|              | - Penggandaan  | 1.0 PKT                | 2,000,000    | 2,000,000          |           |
|              | - Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]  | 45.0 OK                | 46,000       | 2,070,000          |           |
|              | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]  | 60.0 OK                | 22,000       | 1,320,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |                   | SD/<br>CP |
|---------------------|---|------------------------|--------------|-------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )  |                        |              | 25,000,000        | RM        |
|                     | - Penyusunan Laporan Kinerja  | 1.0 PKT                | 10,000,000   | 10,000,000        |           |
|                     | - Penyusunan Buku Sejarah Pembiayaan  | 1.0 PKT                | 15,000,000   | 15,000,000        |           |
| <b>4733.EBD.531</b> | <b>Rencana Kerja dan Anggaran Unit</b>  | <b>11.0 Dokumen</b>    |              | <b>16,217,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |              | <b>16,217,000</b> | <b>U</b>  |
| <b>A</b>            | <b>TANPA SUB KOMPONEN</b>   |                        |              | <b>16,217,000</b> |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                                  |                        |              | 16,071,000        | RM        |
|                     | > PERJALANAN DINAS PENYUSUNAN RENCANA<br>KERJA ANGGARAN KEMENTERIAN/LEMBAGA                     |                        |              | 16,071,000        |           |
|                     | - Akomodasi [4 ORG x 1 KEG x 2 HR]  | 8.0 OH                 | 569,875      | 4,559,000         |           |
|                     | - Uang Harian [4 ORG x 1 KEG x 3 HR]  | 12.0 OH                | 304,000      | 3,648,000         |           |
|                     | - Uang Transpor [4 ORG x 1 KEG x 1 HR]  | 4.0 OH                 | 1,966,000    | 7,864,000         |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )                             |                        |              | 146,000           | RM        |
|                     | - Transpor dalam kota pembahasan RKAKL-DIPA [2<br>ORG x 1 KEG]                                  | 2.0 PKT                | 73,000       | 146,000           |           |
| <b>4733.EBD.532</b> | <b>Dokumen Perbendaharaan Unit</b>  | <b>84.0 Dokumen</b>    |              | <b>22,842,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |              | <b>22,842,000</b> | <b>U</b>  |
| <b>A</b>            | <b>KOORDINASI PELAKSANAAN PENGELOLAAN KEUANGAN</b>  |                        |              | <b>9,842,000</b>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 9,842,000         | RM        |
|                     | - Makan Rapat Biasa [20 ORG x 10 KEG x 1 HR]  | 200.0 OK               | 39,210       | 7,842,000         |           |
|                     | - Kudapan Rapat Biasa [20 ORG x 10 KEG x 1 HR]  | 200.0 OK               | 10,000       | 2,000,000         |           |
| <b>B</b>            | <b>MONITORING, EVALUASI, DAN PELAKSANAAN<br/>PERTANGGUNG JAWABAN DOKUMEN<br/>PERBENDAHARAAN</b> |                        |              | <b>13,000,000</b> |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 13,000,000        | RM        |
|                     | - Makan Rapat Biasa [26 ORG x 10 KEG x 1 HR]  | 260.0 OK               | 30,000       | 7,800,000         |           |
|                     | - Kudapan Rapat Biasa [26 ORG x 10 KEG x 1 HR]  | 260.0 OK               | 20,000       | 5,200,000         |           |
| <b>4733.EBD.533</b> | <b>Laporan Keuangan Unit</b>  | <b>20.0 Laporan</b>    |              | <b>33,627,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                        |              | <b>33,627,000</b> | <b>U</b>  |
| <b>A</b>            | <b>PENYUSUNAN LAPORAN TRIWULANAN PELAKSANAAN<br/>KEGIATAN</b>                                   |                        |              | <b>1,879,000</b>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 1,879,000         | RM        |
|                     | - Penggandaan dan Penjilidan  | 1.0 PKT                | 579,000      | 579,000           |           |
|                     | - Makan Rapat Biasa [10 ORG x 1 KEG x 2 HR]   | 20.0 OK                | 45,000       | 900,000           |           |
|                     | - Kudapan Rapat Biasa [10 ORG x 1 KEG x 2 HR]   | 20.0 OK                | 20,000       | 400,000           |           |
| <b>B</b>            | <b>PENYUSUNAN LAPORAN KEUANGAN BA-015</b>   |                        |              | <b>27,848,000</b> |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 650,000           | RM        |
|                     | - Makan Rapat Biasa [10 ORG x 1 KEG x 1 HR]   | 10.0 OK                | 45,000       | 450,000           |           |
|                     | - Kudapan Rapat Biasa [10 ORG x 1 KEG x 1 HR]   | 10.0 OK                | 20,000       | 200,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL              | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------------|--|------------------------|--------------|---------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 522192       | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.019-JAKARTAI)    |                        |              | 7,158,000     | RM        |
|              | - PCR [15 ORG x 1 KEG]   | 15.0 OK                | 477,200      | 7,158,000     |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAI)                |                        |              | 20,040,000    | RM        |
|              | > PERJALANAN DINAS FINALISASI LAPORAN<br>KEUANGAN DJPPR DAN KEMENKEU |                        |              | 20,040,000    |           |
|              | - Akomodasi [3 ORG x 1 KEG x 4 HR]                                   | 12.0 OK                | 600,000      | 7,200,000     |           |
|              | - Uang Harian [3 ORG x 1 KEG x 5 HR]                                 | 15.0 OK                | 396,000      | 5,940,000     |           |
|              | - Uang Transpor [3 ORG x 1 KEG]                                      | 3.0 OK                 | 2,300,000    | 6,900,000     |           |
| C            | KONSOLIDASI DATA KEUANGAN DJPPR                                      |                        |              | 1,300,000     |           |
| 521211       | Belanja Bahan<br>(KPPN.019-JAKARTAI)                                 |                        |              | 1,300,000     | RM        |
|              | - Makan Rapat Biasa [10 ORG x 1 KEG x 2 HR]                          | 20.0 OK                | 45,000       | 900,000       |           |
|              | - Kudapan Rapat Biasa [10 ORG x 1 KEG x 2 HR]                        | 20.0 OK                | 20,000       | 400,000       |           |
| D            | PENGEMBANGAN SISTEM PENGELOLAAN KEUANGAN<br>ANGGARAN BA.015          |                        |              | 2,600,000     |           |
| 521211       | Belanja Bahan<br>(KPPN.019-JAKARTAI)                                 |                        |              | 2,600,000     | RM        |
|              | - Makan Rapat Biasa [20 ORG x 2 KEG x 1 HR]                          | 40.0 OK                | 45,000       | 1,800,000     |           |
|              | - Kudapan Rapat Biasa [20 ORG x 2 KEG x 1 HR]                        | 40.0 OK                | 20,000       | 800,000       |           |
| 4733.EBD.553 | Laporan Penyelenggaraan Kearsipan                                    | 1.0 Dokumen            |              | 338,997,000   |           |
| 100          | Tanpa Komponen   |                        |              | 338,997,000   | U         |
| A            | TANPA SUB KOMPONEN   |                        |              | 338,997,000   |           |
| 521211       | Belanja Bahan<br>(KPPN.019-JAKARTAI)                                 |                        |              | 182,281,000   | RM        |
|              | - Penggandaan  | 1.0 PKT                | 46,281,000   | 46,281,000    |           |
|              | - Pencetakan [680 EKS]   | 680.0 EKS              | 100,000      | 68,000,000    |           |
|              | - Penjilidan [680 EKS]   | 680.0 EKS              | 100,000      | 68,000,000    |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.019-JAKARTAI)                          |                        |              | 7,800,000     | RM        |
|              | - Honor Narasumber [2 ORG x 2 KEG x 3 JAM]                           | 12.0 OJ                | 650,000      | 7,800,000     |           |
| 522191       | Belanja Jasa Lainnya<br>(KPPN.019-JAKARTAI)                          |                        |              | 148,916,000   | RM        |
|              | - Penataan Arsip   | 1.0 PKT                | 148,916,000  | 148,916,000   |           |
| 4734         | Pengelolaan komunikasi dan informasi publik                          |                        |              | 6,511,897,000 |           |
| 4734.BMB     | Komunikasi Publik[Base Line]   | 22.0 layanan           |              | 6,511,897,000 |           |
|              | Lokasi : KOTA JAKARTA PUSAT  |                        |              |               |           |
| 4734.BMB.510 | Layanan Informasi dan Dokumentasi                                    | 3.0 Dokumen            |              | 2,060,441,000 |           |
| 100          | Tanpa Komponen   |                        |              | 2,060,441,000 | U         |
| A            | PENGELOLAAN LAYANAN INFORMASI DAN<br>DOKUMENTASI                     |                        |              | 1,930,241,000 |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|----------|---|------------------------|--------------|---------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)      | (2)   | (3)                    | (4)          | (5)           | (6)       |
| 522151   | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAI )   |                        |              | 55,500,000    | RM        |
|          | - Narasumber Praktisi [1 ORG x 5 KEG x 3 JAM]   | 15.0 OJ                | 1,700,000    | 25,500,000    |           |
|          | - Narasumber PNS/Setara [2 ORG x 5 KEG x 3 JAM]   | 30.0 OJ                | 900,000      | 27,000,000    |           |
|          | - Moderator [1 ORG x 5 KEG x 1 JAM]   | 5.0 OJ                 | 600,000      | 3,000,000     |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAI )   |                        |              | 1,708,741,000 | RM        |
|          | - Show Management Seminar Layanan Informasi<br>Pembiayaan dan Risiko Kepada Stakeholder DJPPR     | 5.0 PKT                | 150,000,000  | 750,000,000   |           |
|          | - Booth Pameran DJPPR   | 4.0 PKT                | 50,000,000   | 200,000,000   |           |
|          | - Seminar Layanan Informasi Publik PPID   | 1.0 PKT                | 138,741,000  | 138,741,000   |           |
|          | - Video Campaign ILM  | 2.0 PKT                | 150,000,000  | 300,000,000   |           |
|          | - Amplifikasi Media Sosial DJPPR  | 12.0 PKT               | 10,000,000   | 120,000,000   |           |
|          | - Video Profil DJPPR  | 1.0 PKT                | 200,000,000  | 200,000,000   |           |
| 522192   | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAI )                         |                        |              | 12,500,000    | RM        |
|          | - Swab Antigen [5 ORG x 5 KEG x 2 FREK]   | 50.0 OK                | 250,000      | 12,500,000    |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAI )                                     |                        |              | 44,400,000    | RM        |
|          | PERJADIN DALAM RANGKA PELAKSANAAN<br>DUKUNGAN KEGIATAN LAYANAN INFORMASI DAN<br>KEHUMASAN         |                        |              | 22,200,000    |           |
|          | - Akomodasi [2 ORG x 2 KEG x 2 HR]  | 8.0 OH                 | 500,000      | 4,000,000     |           |
|          | - Uang Harian [2 ORG x 2 KEG x 3 HR]  | 12.0 OH                | 350,000      | 4,200,000     |           |
|          | - Uang Transport [2 ORG x 2 KEG x 1 HR]   | 4.0 OH                 | 3,500,000    | 14,000,000    |           |
|          | PERJADIN DALAM RANGKA PELIPUTAN DAN<br>DOKUMENTASI KEBUTUHAN LAYANAN INFORMASI<br>PUBLIK          |                        |              | 22,200,000    |           |
|          | - Akomodasi [2 ORG x 2 KEG x 2 HR]  | 8.0 OH                 | 500,000      | 4,000,000     |           |
|          | - Uang Harian [2 ORG x 2 KEG x 3 HR]  | 12.0 OH                | 350,000      | 4,200,000     |           |
|          | - Uang Transport [2 ORG x 2 KEG x 1 HR]   | 4.0 OH                 | 3,500,000    | 14,000,000    |           |
| 524113   | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAI )                                |                        |              | 3,600,000     | RM        |
|          | - Transport dalam kota [2 ORG x 12 KEG]   | 24.0 OK                | 150,000      | 3,600,000     |           |
| 524119   | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAI )                   |                        |              | 105,500,000   | RM        |
|          | PERJADIN DALAM RANGKA PELAKSANAAN<br>DISEMINASI INFORMASI DAN AMPLIFIKASI<br>KEBIJAKAN PEMBIAYAAN |                        |              | 105,500,000   |           |
|          | - Akomodasi [10 ORG x 1 KEG x 2 HR]   | 20.0 OK                | 500,000      | 10,000,000    |           |
|          | - Uang Harian [10 ORG x 1 KEG x 3 HR]   | 30.0 OK                | 350,000      | 10,500,000    |           |
|          | - Uang Transport [10 ORG x 1 KEG x 1 HR]  | 10.0 OK                | 3,500,000    | 35,000,000    |           |
|          | - Paket meeting [250 ORG x 1 PKT x 1 HR]  | 250.0 OH               | 200,000      | 50,000,000    |           |
| <b>B</b> | <b>PENYUSUNAN LAPORAN TAHUNAN</b>   |                        |              | 130,200,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                        | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI)                                    |                        |              | 20,200,000           | RM        |
|                     | - Penggandaan dan Penjilidan   | 1.0 PKT                | 10,000,000   | 10,000,000           |           |
|                     | - Makan Rapat Biasa [30 ORG x 5 KEG]   | 150.0 OK               | 46,000       | 6,900,000            |           |
|                     | - Kudapan Rapat Biasa [30 ORG x 5 KEG]   | 150.0 OK               | 22,000       | 3,300,000            |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAI)                             |                        |              | 110,000,000          | RM        |
|                     | - Video Annual Report  | 1.0 PKT                | 60,000,000   | 60,000,000           |           |
|                     | - Penyusunan Desain Buku Annual Report DJPPR                                   | 1.0 PKT                | 50,000,000   | 50,000,000           |           |
| <b>4734.BMB.517</b> | <b>Strategi Komunikasi</b>   | <b>1.0 Strategi</b>    |              | <b>585,000,000</b>   |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>585,000,000</b>   | <b>U</b>  |
| <b>A</b>            | <b>STRAKOM</b>   |                        |              | <b>585,000,000</b>   |           |
| 522131              | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAI)                           |                        |              | 120,000,000          | RM        |
|                     | - Konsultan strategi komunikasi dan campaign                                   | 1.0 PKT                | 120,000,000  | 120,000,000          |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAI)                             |                        |              | 205,000,000          | RM        |
|                     | - Bahan Pendukung dan Fasilitas Rapat Koordinasi Strakom Pimpinan              | 1.0 PKT                | 25,000,000   | 25,000,000           |           |
|                     | - Training Penyusunan Strategi Komunikasi Pimpinan                             | 1.0 PKT                | 80,000,000   | 80,000,000           |           |
|                     | - Media Gathering and Visit  | 1.0 PKT                | 100,000,000  | 100,000,000          |           |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAI) |                        |              | 260,000,000          | RM        |
|                     | - Transportasi [100 ORG x 1 KEG]   | 100.0 OK               | 300,000      | 30,000,000           |           |
|                     | - Uang Saku [100 ORG x 1 KEG x 2 HR]   | 200.0 OH               | 150,000      | 30,000,000           |           |
|                     | - Paket Meeting [100 ORG x 1 KEG x 1 HR]                                       | 100.0 OH               | 2,000,000    | 200,000,000          |           |
| <b>4734.BMB.518</b> | <b>Publikasi Media Elektronik</b>  | <b>2.0 Media</b>       |              | <b>2,811,509,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>2,811,509,000</b> | <b>U</b>  |
| <b>A</b>            | <b>PUBLIKASI KEBIJAKAN MELALUI MEDIA INTERNAL</b>                              |                        |              | <b>961,159,000</b>   |           |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAI)                    |                        |              | 200,000,000          | RM        |
|                     | > Tim Pengelolaan Kebijakan Publikasi Melalui Media Elektronik dan Website     |                        |              | 200,000,000          |           |
|                     | - Penanggung Jawab [2 ORG x 12 BLN]  | 24.0 OB                | 500,000      | 12,000,000           |           |
|                     | - Redaktur [2 ORG x 12 BLN]  | 24.0 OB                | 450,000      | 10,800,000           |           |
|                     | - Editor [10 ORG x 12 BLN]   | 120.0 OB               | 400,000      | 48,000,000           |           |
|                     | - Web Admin [12 ORG x 12 BLN]  | 144.0 OB               | 350,000      | 50,400,000           |           |
|                     | - Web Developer [8 ORG x 12 BLN]   | 96.0 OB                | 300,000      | 28,800,000           |           |
|                     | - Pembuat Artikel  | 500.0 HAL              | 100,000      | 50,000,000           |           |
| 522141              | <u>Belanja Sewa</u><br>(KPPN.019-JAKARTAI)                                     |                        |              | 274,200,000          | RM        |
|                     | - Lisensi Aplikasi Desain Grafis   | 5.0 PKT                | 19,800,000   | 99,000,000           |           |
|                     | - Lisensi Aplikasi Office for Mac  | 6.0 PKT                | 2,200,000    | 13,200,000           |           |
|                     | - Lisensi Video Conference Small (up to 500 participant)                       | 12.0 PKT               | 6,000,000    | 72,000,000           |           |
|                     | - Lisensi Video Conference Small (up to 1.000 participant)                     | 6.0 PKT                | 15,000,000   | 90,000,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015)  
 UNIT ORG (07)  
 UNIT KERJA (455422)  
 ALOKASI Rp.81,457,224,000

KEMENTERIAN KEUANGAN  
 Ditjen Pengelolaan Pembiayaan dan Risiko  
 DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                          | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )                             |                        |              | 486,959,000          | RM        |
|                     | - Podcast Collaboration  | 5.0 PKT                | 20,000,000   | 100,000,000          |           |
|                     | - Social Media Collaboration   | 5.0 PKT                | 30,000,000   | 150,000,000          |           |
|                     | - Website Editing  | 1.0 PKT                | 116,959,000  | 116,959,000          |           |
|                     | - Amplifikasi Media Sosial DJPPR   | 12.0 PKT               | 10,000,000   | 120,000,000          |           |
| <b>B</b>            | <b>EDUKASI PROGRAM DAN CAPAIAN PEMBIAYAAN APBN</b>                               |                        |              | <b>1,850,350,000</b> |           |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAII )                    |                        |              | 273,200,000          | RM        |
|                     | > Panitia Lokal  |                        |              | 118,400,000          |           |
|                     | - Ketua [1 ORG x 4 KEG x 8 KOTA]   | 32.0 OK                | 400,000      | 12,800,000           |           |
|                     | - Sekretaris [1 ORG x 4 KEG x 8 KOTA]  | 32.0 OK                | 300,000      | 9,600,000            |           |
|                     | - Anggota [10 ORG x 4 KEG x 8 KOTA]  | 320.0 OB               | 300,000      | 96,000,000           |           |
|                     | > Tim Annual Event Inclusive Festival  |                        |              | 154,800,000          |           |
|                     | - Pengarah [1 ORG x 12 BLN]  | 12.0 OB                | 750,000      | 9,000,000            |           |
|                     | - Ketua [1 ORG x 12 BLN]   | 12.0 OB                | 650,000      | 7,800,000            |           |
|                     | - Anggota [23 ORG x 12 BLN]  | 276.0 OB               | 500,000      | 138,000,000          |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )                             |                        |              | 1,414,000,000        |           |
|                     | - Event Penyusunan dan Internalisasi Strategi Komunikasi                         | 1.0 PKT                | 114,000,000  | 114,000,000          |           |
|                     | - Show Management Talkshow Edukasi InFest  | 1.0 PKT                | 200,000,000  | 200,000,000          |           |
|                     | - Talent Organizer Talkshow YMYB   | 1.0 PKT                | 100,000,000  | 100,000,000          |           |
|                     | - Event Organizer Sosialisasi Infest   | 1.0 PKT                | 150,000,000  | 150,000,000          |           |
|                     | - Event Organizer Virtual Infest Goes To Campuss                                 | 2.0 PKT                | 200,000,000  | 400,000,000          |           |
|                     | - Event Organizer Virtual Infest Community                                       | 1.0 PKT                | 150,000,000  | 150,000,000          |           |
|                     | - Investor Gathering Virtual   | 1.0 PKT                | 100,000,000  | 100,000,000          |           |
|                     | - Komunitas YMYB Gathering   | 1.0 PKT                | 100,000,000  | 100,000,000          |           |
|                     | - Partner Collaboration Gathering  | 1.0 PKT                | 100,000,000  | 100,000,000          |           |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )       |                        |              | 3,750,000            | RM        |
|                     | - Swab Antigen [25 ORG x 2 KEG x 1 FREK]   | 50.0 OK                | 75,000       | 3,750,000            |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )                   |                        |              | 119,400,000          | RM        |
|                     | > PERJADIN DINAS   |                        |              | 119,400,000          |           |
|                     | - Transportasi [15 ORG x 1 KEG x 1 HR]   | 15.0 OH                | 5,000,000    | 75,000,000           |           |
|                     | - Uang Harian [15 ORG x 1 KEG x 3 HR]  | 45.0 OH                | 300,000      | 13,500,000           |           |
|                     | - Akomodasi [15 ORG x 1 KEG x 2 HR]  | 30.0 OH                | 1,000,000    | 30,000,000           |           |
|                     | - Uang Representatif [2 ORG x 1 KEG x 3 HR]                                      | 6.0 OH                 | 150,000      | 900,000              |           |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.019-JAKARTAII ) |                        |              | 40,000,000           | RM        |
|                     | - Paket Meeting [100 ORG x 1 KEG x 1 HR]   | 100.0 OK               | 400,000      | 40,000,000           |           |
| <b>4734.BMB.519</b> | <b>Iklan dan Media Placement</b>   | <b>4.0 Kegiatan</b>    |              | <b>1,050,000,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                        |              | <b>1,050,000,000</b> | <b>U</b>  |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022    |              |                   | SD/<br>CP |
|---------------------|--|---------------------------|--------------|-------------------|-----------|
|                     |  | VOLUME                    | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)  | (3)                       | (4)          | (5)               | (6)       |
| A                   | CONSTULTANT AND MEDIA PARTNERSHIP  |                           |              | 1,050,000,000     |           |
| 522131              | Belanja Jasa Konsultan<br>(KPPN.019-JAKARTAII )  |                           |              | 300,000,000       | RM        |
|                     | - Konsultan Surat Berharga Negara  | 1.0 PKT                   | 100,000,000  | 100,000,000       |           |
|                     | - Konsultan Event Publikasi Digital  | 1.0 PKT                   | 100,000,000  | 100,000,000       |           |
|                     | - Konsultan Communication in Crisis Management   | 1.0 PKT                   | 100,000,000  | 100,000,000       |           |
| 522191              | Belanja Jasa Lainnya<br>(KPPN.019-JAKARTAII )  |                           |              | 750,000,000       | RM        |
|                     | - Placement Pemberitaan Pembiayaan APBN  | 3.0 PKT                   | 200,000,000  | 600,000,000       |           |
|                     | - Amplifikasi/Booster di Media Sosial DJPPR  | 3.0 PKT                   | 50,000,000   | 150,000,000       |           |
| <b>4734.BMB.554</b> | <b>Layanan Kepustakaan</b>   |                           |              | <b>4,947,000</b>  |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                           |              | <b>4,947,000</b>  | <b>U</b>  |
| A                   | TANPA SUB KOMPONEN   |                           |              | 4,947,000         |           |
| 522151              | Belanja Jasa Profesi<br>(KPPN.019-JAKARTAII )  |                           |              | 4,947,000         | RM        |
|                     | - Narasumber [2 ORG x 5 KEG x 1 JAM]   | 10.0 OJ                   | 494,700      | 4,947,000         |           |
| 4735                | Pengelolaan Organisasi dan SDM   |                           |              | 35,753,924,000    |           |
| 4735.ABL            | Kebijakan Bidang Tata Kelola Pemerintahan[Base Line]   | 1.0 Rekomendasi Kebijakan |              | 87,260,000        |           |
| 4735.ABL.513        | Lokasi : KOTA JAKARTA PUSAT<br><b>Rekomendasi Reformasi Birokrasi dan Transformasi Kelembagaan</b> | 1.0 Rekomendasi           |              | <b>87,260,000</b> |           |
| <b>100</b>          | <b>Tanpa Komponen</b>  |                           |              | <b>87,260,000</b> | <b>U</b>  |
| A                   | REFORMASI BIROKRASI DAN TRANSFORMASI KELEMBAGAAN DJPPR   |                           |              | 71,090,000        |           |
| 521211              | Belanja Bahan<br>(KPPN.019-JAKARTAII )   |                           |              | 5,390,000         | RM        |
|                     | - Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]  | 45.0 OK                   | 46,000       | 2,070,000         |           |
|                     | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]  | 60.0 OK                   | 22,000       | 1,320,000         |           |
|                     | - Penggandaan  | 1.0 PKT                   | 2,000,000    | 2,000,000         |           |
| 521213              | Belanja Honor Output Kegiatan<br>(KPPN.019-JAKARTAII )   |                           |              | 63,000,000        | RM        |
|                     | > HONOR TIM REFORMASI BIROKRASI DAN TRANSFORMASI KELEMBAGAAN DJPPR                                 |                           |              | 63,000,000        |           |
|                     | - Pengarah [2 ORG x 12 BLN]  | 24.0 OB                   | 600,000      | 14,400,000        |           |
|                     | - Ketua [1 ORG x 12 BLN]   | 12.0 OB                   | 550,000      | 6,600,000         |           |
|                     | - Anggota [7 ORG x 12 BLN]   | 84.0 OB                   | 500,000      | 42,000,000        |           |
| 524113              | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.019-JAKARTAII )                                       |                           |              | 2,700,000         | RM        |
|                     | > PERJALANAN DINAS DALAM KOTA DALAM RANGKA PELAKSANAAN TRANSFORMASI KELEMBAGAAN                    |                           |              | 2,700,000         |           |
|                     | - Transport dalam kota [3 ORG x 6 KEG x 1 HR]  | 18.0 OK                   | 150,000      | 2,700,000         |           |
| B                   | PENATAAN REORGANISASI DJPPR  |                           |              | 5,390,000         |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 |              |                | SD/<br>CP |
|--------------|---|------------------------|--------------|----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)                    | (4)          | (5)            | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )           |                        |              | 5,390,000      | RM        |
|              | - Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]             | 45.0 OK                | 46,000       | 2,070,000      |           |
|              | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]           | 60.0 OK                | 22,000       | 1,320,000      |           |
|              | - Penggandaan   | 1.0 PKT                | 2,000,000    | 2,000,000      |           |
| C            | <i>STANDAR NORMA WAKTU</i>                              |                        |              | 5,390,000      |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )           |                        |              | 5,390,000      | RM        |
|              | - Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]             | 45.0 OK                | 46,000       | 2,070,000      |           |
|              | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]           | 60.0 OK                | 22,000       | 1,320,000      |           |
|              | - Penggandaan   | 1.0 PKT                | 2,000,000    | 2,000,000      |           |
| D            | <i>PENGEMBANGAN PROSES BISNIS DJPPR</i>                 |                        |              | 5,390,000      |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )           |                        |              | 5,390,000      | RM        |
|              | - Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]             | 45.0 OK                | 46,000       | 2,070,000      |           |
|              | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]           | 60.0 OK                | 22,000       | 1,320,000      |           |
|              | - Penggandaan   | 1.0 PKT                | 2,000,000    | 2,000,000      |           |
| 4735.EBA     | <u>Layanan Dukungan Manajemen Internal[Base Line]</u>   | 21.0 Layanan           |              | 33,429,778,000 |           |
| -----        |   |                        |              |                |           |
|              | Lokasi : KOTA JAKARTA PUSAT                             |                        |              |                |           |
| 4735.EBA.511 | <b>Rekomendasi Pengelolaan Organisasi</b>               | 1.0 Rekomendasi        |              | 10,780,000     |           |
| 100          | <b>Tanpa Komponen</b>                                   |                        |              | 10,780,000     | U         |
| A            | <i>PENGLOLAAN ORGANISASI</i>                            |                        |              | 5,390,000      |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )           |                        |              | 5,390,000      | RM        |
|              | - Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]             | 45.0 OK                | 46,000       | 2,070,000      |           |
|              | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]           | 60.0 OK                | 22,000       | 1,320,000      |           |
|              | - Penggandaan   | 1.0 PKT                | 2,000,000    | 2,000,000      |           |
| B            | <i>RENSTRA</i>  |                        |              | 5,390,000      |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )           |                        |              | 5,390,000      | RM        |
|              | - Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]             | 45.0 OK                | 46,000       | 2,070,000      |           |
|              | - Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]           | 60.0 OK                | 22,000       | 1,320,000      |           |
|              | - Penggandaan   | 1.0 PKT                | 2,000,000    | 2,000,000      |           |
| 4735.EBA.512 | <b>Standar Mutu Layanan - ISO Mutu Layanan</b>          | 1.0 ISO                |              | 59,265,000     |           |
| 100          | <b>Tanpa Komponen</b>                                   |                        |              | 59,265,000     | U         |
| A            | <i>REVIU SOP LAMA DAN PENYUSUNAN SOP BARU</i>           |                        |              | 59,265,000     |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )           |                        |              | 3,865,000      | RM        |
|              | - Penggandaan   | 1.0 PKT                | 1,495,000    | 1,495,000      |           |
|              | - Makan Rapat Biasa [15 ORG x 2 KEG x 1 HR]             | 30.0 OK                | 46,000       | 1,380,000      |           |
|              | - Kudapan Rapat Biasa [15 ORG x 3 KEG x 1 HR]           | 45.0 OK                | 22,000       | 990,000        |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

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| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022        |                               |  | SD/<br>CP |
|---------------------|---|-------------------------------|-------------------------------|--|-----------|
|                     |   | VOLUME                        | HARGA SATUAN                  | JUMLAH BIAYA   |           |
| (1)                 | (2)   | (3)                           | (4)                           | (5)  | (6)       |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAI )<br>- Narasumber [1 ORG x 2 KEG x 3 JAM]   | 6.0 OJ                        | 900,000                       | 5,400,000<br>5,400,000   | RM        |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAI )<br>- Audit Sertifikasi ISO Tahunan [1 PAKET x 1 KEG x 1 HR]   | 1.0 KEG                       | 50,000,000                    | 50,000,000   | RM        |
| <b>4735.EBA.514</b> | <b>Pengelolaan Jafung</b>   | <b>1.0 Pejabat Fungsional</b> |                               | <b>166,790,000</b>   |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                               |                               | <b>166,790,000</b>   | <b>U</b>  |
| <b>A</b>            | <b>TANPA SUB KOMPONEN</b>   |                               |                               | <b>166,790,000</b>   |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI )<br>- Makan Rapat Biasa [15 ORG x 3 KEG x 1 HR]<br>- Kudapan Rapat Biasa [15 ORG x 4 KEG x 1 HR]<br>- Penggandaan                     | 45.0 OK<br>60.0 OK<br>1.0 PKT | 46,000<br>22,000<br>2,000,000 | 5,390,000<br>2,070,000<br>1,320,000<br>2,000,000                     | RM        |
| 521213              | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.019-JAKARTAI )<br>> Honor Panitia Lokal<br>- Ketua [2 ORG x 12 KEG]<br>- Sekretaris [1 ORG x 12 KEG]<br>- Anggota [18 ORG x 12 KEG] |                               |                               | 129,000,000<br>129,000,000<br>14,400,000<br>6,600,000<br>108,000,000 | RM        |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAI )<br>- Narasumber [4 ORG x 3 KEG x 3 JAM]   | 36.0 OJ                       | 900,000                       | 32,400,000<br>32,400,000   | RM        |
| <b>4735.EBA.522</b> | <b>Administrasi Kepegawaian</b>   | <b>6.0 Pegawai</b>            |                               | <b>211,425,000</b>   |           |
| <b>100</b>          | <b>Tanpa Komponen</b>   |                               |                               | <b>211,425,000</b>   | <b>U</b>  |
| <b>A</b>            | <b>PENGLOLAAN, PEMUTAKHIRAN, MONITORING DAN EVALUASI KEAKURATAN, KELENGKAPAN DATA SIMPEG BESERTA DOSIR KEPEGAWAIAN</b>  |                               |                               | <b>52,760,000</b>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI )<br>- Makan Rapat Biasa [20 ORG x 2 KEG]<br>- Kudapan Rapat Biasa [20 ORG x 2 KEG]  | 40.0 OK<br>40.0 OK            | 47,000<br>22,000              | 2,760,000<br>1,880,000<br>880,000                                    | RM        |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAI )<br>- Digitalisasi Dosir Kepegawaian   | 1.0 PKT                       | 50,000,000                    | 50,000,000   | RM        |
| <b>B</b>            | <b>PELAKSANAAN ANALISIS KEBUTUHAN PEGAWAI</b>   |                               |                               | <b>5,520,000</b>   |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAI )<br>- Makan Rapat Biasa [20 ORG x 4 KEG]<br>- Kudapan Rapat Biasa [20 ORG x 4 KEG]  | 80.0 OK<br>80.0 OK            | 47,000<br>22,000              | 5,520,000<br>3,760,000<br>1,760,000                                  | RM        |
| <b>C</b>            | <b>PELAKSANAAN EVALUASI PENILAIAN KINERJA PEGAWAI</b>   |                               |                               | <b>33,060,000</b>  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022    |              |                       | SD/<br>CP |
|--------------|---|---------------------------|--------------|-----------------------|-----------|
|              |   | VOLUME                    | HARGA SATUAN | JUMLAH BIAYA          |           |
| (1)          | (2)   | (3)                       | (4)          | (5)                   | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                           |              | 5,520,000             | RM        |
|              | - Makan Rapat Biasa [20 ORG x 4 KEG]  | 80.0 OK                   | 47,000       | 3,760,000             |           |
|              | - Kudapan Rapat Biasa [20 ORG x 4 KEG]  | 80.0 OK                   | 22,000       | 1,760,000             |           |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )   |                           |              | 27,540,000            | RM        |
|              | - Paket Fullboard [20 ORG x 1 KEG]  | 20.0 OK                   | 1,197,000    | 23,940,000            |           |
|              | - Uang Harian [20 ORG x 1 KEG]  | 20.0 OK                   | 180,000      | 3,600,000             |           |
| D            | <b>PENYELENGGARAAN ADMINISTRASI KEPEGAWAIAN LAINNYA</b>   |                           |              | 71,620,000            |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                           |              | 44,080,000            | RM        |
|              | - Program penghargaan pegawai   | 2.0 PKT                   | 20,000,000   | 40,000,000            |           |
|              | - Makan Rapat Biasa [20 ORG x 3 KEG]  | 60.0 OK                   | 46,000       | 2,760,000             |           |
|              | - Kudapan Rapat Biasa [20 ORG x 3 KEG]  | 60.0 OK                   | 22,000       | 1,320,000             |           |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )   |                           |              | 27,540,000            | RM        |
|              | - Paket Fullboard [20 ORG x 1 KEG]  | 20.0 OK                   | 1,197,000    | 23,940,000            |           |
|              | - Uang Harian [20 ORG x 1 KEG]  | 20.0 OK                   | 180,000      | 3,600,000             |           |
| E            | <b>PENYELENGGARAAN MUTASI/PROMOSI KEPEGAWAIAN, BAPERJAKAT, GAJI BERKALA DAN PENSIUN DAN DELAYERING DAN PEMBINAAN JABATAN FUNGSIONAL</b> |                           |              | 34,440,000            |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                           |              | 6,900,000             | RM        |
|              | - Makan Rapat Biasa [20 ORG x 5 KEG]  | 100.0 OK                  | 47,000       | 4,700,000             |           |
|              | - Kudapan Rapat Biasa [20 ORG x 5 KEG]  | 100.0 OK                  | 22,000       | 2,200,000             |           |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )   |                           |              | 27,540,000            | RM        |
|              | - Paket Fullboard [20 ORG x 1 KEG]  | 20.0 OK                   | 1,197,000    | 23,940,000            |           |
|              | - Uang Harian [20 ORG x 1 KEG]  | 20.0 OK                   | 180,000      | 3,600,000             |           |
| F            | <b>DELA YERING DAN PEMBINAAN JABATAN FUNGSIONAL</b>   |                           |              | 14,025,000            |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                           |              | 8,625,000             | RM        |
|              | - Makan Rapat Biasa [25 ORG x 5 KEG]  | 125.0 OK                  | 47,000       | 5,875,000             |           |
|              | - Kudapan Rapat Biasa [25 ORG x 5 KEG]  | 125.0 OK                  | 22,000       | 2,750,000             |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                           |              | 5,400,000             | RM        |
|              | - Narasumber [1 ORG x 2 KEG x 3 JAM]  | 6.0 OJ                    | 900,000      | 5,400,000             |           |
| 4735.EBA.994 | <b>Layanan Perkantoran</b>  | <b>12.0 Bulan Layanan</b> |              | <b>32,981,518,000</b> |           |
| 001          | <b>Gaji dan Tunjangan</b>   |                           |              | <b>32,981,518,000</b> | U         |
| A            | <i>Pembayaran Gaji dan Tunjangan</i>  |                           |              | 32,981,518,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL       | PERHITUNGAN TAHUN 2022 |                |                | SD/<br>CP |
|--------|---|------------------------|----------------|----------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN   | JUMLAH BIAYA   |           |
| (1)    | (2)   | (3)                    | (4)            | (5)            | (6)       |
| 511111 | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.019-JAKARTAII )        |                        |                | 22,787,660,000 | RM        |
|        | - Belanja Gaji Pokok PNS                                      | 1.0 THN                | 19,532,280,000 | 19,532,280,000 |           |
|        | - Belanja Gaji Pokok PNS (gaji ke 13)                         | 1.0 BLN                | 1,627,690,000  | 1,627,690,000  |           |
|        | - Belanja Gaji Pokok PNS (gaji ke 14)                         | 1.0 BLN                | 1,627,690,000  | 1,627,690,000  |           |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.019-JAKARTAII )   |                        |                | 369,000        | RM        |
|        | - Belanja Pembulatan Gaji PNS                                 | 1.0 THN                | 295,000        | 295,000        |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 13)                    | 1.0 BLN                | 37,000         | 37,000         |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 14)                    | 1.0 BLN                | 37,000         | 37,000         |           |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.019-JAKARTAII ) |                        |                | 1,527,400,000  | RM        |
|        | - Belanja Tunj. Suami/Istri PNS                               | 1.0 THN                | 1,309,200,000  | 1,309,200,000  |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)                  | 1.0 BLN                | 109,100,000    | 109,100,000    |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)                  | 1.0 BLN                | 109,100,000    | 109,100,000    |           |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.019-JAKARTAII )        |                        |                | 457,660,000    | RM        |
|        | - Belanja Tunj. Anak PNS                                      | 1.0 THN                | 392,280,000    | 392,280,000    |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 13)                         | 1.0 BLN                | 32,690,000     | 32,690,000     |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 14)                         | 1.0 BLN                | 32,690,000     | 32,690,000     |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.019-JAKARTAII )  |                        |                | 1,957,200,000  | RM        |
|        | - Belanja Tunj. Struktural PNS                                | 1.0 THN                | 1,677,600,000  | 1,677,600,000  |           |
|        | - Belanja Tunj. Struktural PNS (gaji ke 13)                   | 1.0 BLN                | 139,800,000    | 139,800,000    |           |
|        | - Belanja Tunj. Struktural PNS (gaji ke 14)                   | 1.0 BLN                | 139,800,000    | 139,800,000    |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.019-JAKARTAII )  |                        |                | 126,000,000    | RM        |
|        | - Belanja Tunj. fungsional PNS                                | 1.0 THN                | 108,000,000    | 108,000,000    |           |
|        | - Belanja Tunj. fungsional PNS (gaji ke 13)                   | 1.0 BLN                | 9,000,000      | 9,000,000      |           |
|        | - Belanja Tunj. fungsional PNS (gaji ke 14)                   | 1.0 BLN                | 9,000,000      | 9,000,000      |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.019-JAKARTAII )         |                        |                | 68,818,000     | RM        |
|        | - Belanja Tunj. PPh PNS                                       | 1.0 THN                | 63,618,000     | 63,618,000     |           |
|        | - Belanja Tunj. PPh PNS (gaji ke 13)                          | 1.0 BLN                | 2,600,000      | 2,600,000      |           |
|        | - Belanja Tunj. PPh PNS (gaji ke 14)                          | 1.0 BLN                | 2,600,000      | 2,600,000      |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.019-JAKARTAII )       |                        |                | 1,249,350,000  | RM        |
|        | - Belanja Tunj. Beras PNS                                     | 1.0 THN                | 1,249,350,000  | 1,249,350,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------------|--|------------------------|--------------|---------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 511129       | <u>Belanja Uang Makan PNS</u><br>(KPPN.019-JAKARTAII )<br>> Belanja Uang Makan PNS |                        |              | 3,988,801,000 | RM        |
|              | - Golongan II [240 ORG x 223 HR]   | 53520.0 OH             | 35,000       | 1,873,200,000 |           |
|              | - Golongan III [160 ORG x 223 HR]  | 35680.0 OH             | 37,000       | 1,320,160,000 |           |
|              | - Golongan IV [87 ORG x 223 HR]  | 19401.0 OH             | 41,000       | 795,441,000   |           |
| 511151       | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.019-JAKARTAII )                         |                        |              | 744,100,000   | RM        |
|              | - Belanja Tunjangan Umum PNS   | 1.0 THN                | 637,800,000  | 637,800,000   |           |
|              | - Belanja Tunjangan Umum PNS (gaji ke 13)  | 1.0 BLN                | 53,150,000   | 53,150,000    |           |
|              | - Belanja Tunjangan Umum PNS (gaji ke 14)  | 1.0 BLN                | 53,150,000   | 53,150,000    |           |
| 512211       | <u>Belanja Uang Lembur</u><br>(KPPN.019-JAKARTAII )                                |                        |              | 74,160,000    | RM        |
|              | > UANG MAKAN LEMBUR  |                        |              | 35,472,000    |           |
|              | - Golongan II [11 ORG x 12 BLN x 4 KEG]  | 528.0 OK               | 28,000       | 14,784,000    |           |
|              | - Golongan III [8 ORG x 12 BLN x 4 KEG]  | 384.0 OK               | 32,000       | 12,288,000    |           |
|              | - Golongan IV [5 ORG x 12 BLN x 4 KEG]   | 240.0 OK               | 35,000       | 8,400,000     |           |
|              | > UANG LEMBUR  |                        |              | 38,688,000    |           |
|              | - Golongan II [11 ORG x 8 JAM x 12 BLN]  | 1056.0 OJ              | 14,000       | 14,784,000    |           |
|              | - Golongan III [8 ORG x 8 JAM x 12 BLN]  | 768.0 OJ               | 18,000       | 13,824,000    |           |
|              | - Golongan IV [5 ORG x 8 JAM x 12 BLN]   | 480.0 OJ               | 21,000       | 10,080,000    |           |
| 4735.EBC     | <u>Layanan Manajemen SDM Internal[Base Line]</u><br>Lokasi : KOTA JAKARTA PUSAT    | 3.0 Orang              |              | 2,236,886,000 |           |
| 4735.EBC.521 | <b>Pengembangan SDM</b>  | 3.0 Pegawai            |              | 2,236,886,000 |           |
| 100          | <b>Tanpa Komponen</b>  |                        |              | 2,236,886,000 | U         |
| A            | <i>PENYELENGGARAAN MANAJEMEN TALENTA</i>   |                        |              | 48,152,000    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )                                      |                        |              | 8,327,000     | RM        |
|              | - Penggandaan  | 1.0 PKT                | 1,427,000    | 1,427,000     |           |
|              | - Makan Rapat Biasa [20 ORG x 5 KEG]   | 100.0 OK               | 47,000       | 4,700,000     |           |
|              | - Kudapan Rapat Biasa [20 ORG x 5 KEG]   | 100.0 OK               | 22,000       | 2,200,000     |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )                               |                        |              | 5,400,000     | RM        |
|              | - Narasumber [1 ORG x 2 KEG x 3 JAM]   | 6.0 OJ                 | 900,000      | 5,400,000     |           |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.019-JAKARTAII )  |                        |              | 34,425,000    | RM        |
|              | - Paket Fullboard [25 ORG x 1 KEG]   | 25.0 OK                | 1,197,000    | 29,925,000    |           |
|              | - Uang Harian [25 ORG x 1 KEG]   | 25.0 OK                | 180,000      | 4,500,000     |           |
| B            | <i>PENYELENGGARAAN ASSESSMENT CENTER DJPPR DAN UJI KOMPETENSI TEKNIS</i>           |                        |              | 85,500,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (015)  
**UNIT ORG** (07)  
**UNIT KERJA** (455422)  
**ALOKASI** Rp.81,457,224,000

KEMENTERIAN KEUANGAN  
 Ditjen Pengelolaan Pembiayaan dan Risiko  
 DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                      | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |
|--------|--|------------------------|--------------|----------------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)    | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 6,300,000            | RM        |
|        | - Makan Rapat Penyelenggaraan Assessment Center [9 ORG x 10 KEG]                             | 90.0 OK                | 48,000       | 4,320,000            |           |
|        | - Kudapan Rapat Penyelenggaraan Assessment Center [9 ORG x 10 KEG]                           | 90.0 OK                | 22,000       | 1,980,000            |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 6,000,000            | RM        |
|        | - Narasumber [2 ORG x 1 KEG x 10 JAM]  | 20.0 OJ                | 300,000      | 6,000,000            |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )   |                        |              | 73,200,000           | RM        |
|        | - Penyelenggara Assessment Center [6 ORG x 10 KEG]   | 60.0 OK                | 1,220,000    | 73,200,000           |           |
| C      | <b>PENYELENGGARAAN<br/>TRAINING/DIKLAT/WORKSHOP/SOSIALISASI/SEMINAR</b>                      |                        |              | <b>2,025,959,000</b> |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 126,000              | RM        |
|        | - Penggandaan  | 1.0 PKT                | 126,000      | 126,000              |           |
| 521241 | <u>Belanja Barang Non Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII ) |                        |              | 10,000,000           | RM        |
|        | - Pulsa untuk Pelatihan [5 ORG x 10 KEG]   | 50.0 OK                | 200,000      | 10,000,000           |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )   |                        |              | 81,000,000           | RM        |
|        | - Narasumber Seminar/Sosialisasi [3 ORG x 3 JAM x 10 KEG]                                    | 90.0 OK                | 900,000      | 81,000,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                      | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------|--|------------------------|--------------|---------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )                         |                        |              | 1,518,633,000 | RM        |
|        | - Professional Financial Modeller [6 ORG x 1 KEG]                            | 6.0 OK                 | 14,500,000   | 87,000,000    |           |
|        | - IT Training [5 ORG x 2 KEG]  | 10.0 OK                | 12,000,000   | 120,000,000   |           |
|        | - Legal Audit [2 ORG x 1 KEG]  | 2.0 OK                 | 8,000,000    | 16,000,000    |           |
|        | - CRMP [10 ORG x 1 KEG]  | 10.0 OK                | 10,200,000   | 102,000,000   |           |
|        | - CRMO [10 ORG x 1 KEG]  | 10.0 OK                | 9,205,700    | 92,057,000    |           |
|        | - Project Financing [15 ORG x 1 KEG]   | 15.0 OK                | 6,500,000    | 97,500,000    |           |
|        | - Certified Human Resources Professional [2 ORG x 1 KEG]                     | 2.0 OK                 | 10,500,000   | 21,000,000    |           |
|        | - Chartered Financial Analyst Review [5 ORG x 1 KEG]                         | 5.0 OK                 | 10,500,000   | 52,500,000    |           |
|        | - Chartered Financial Analyst (Ujian) [5 ORG x 1 KEG]                        | 5.0 OK                 | 1,500,000    | 7,500,000     |           |
|        | - Certified Public Accountant [5 ORG x 1 KEG]                                | 5.0 OK                 | 6,900,000    | 34,500,000    |           |
|        | - Certified Internal Auditor Review [3 ORG x 1 KEG]                          | 3.0 OK                 | 9,900,000    | 29,700,000    |           |
|        | - Certified Internal Auditor (Ujian) [3 ORG x 1 KEG]                         | 3.0 OK                 | 6,900,000    | 20,700,000    |           |
|        | - Certified Securities Analyst [5 ORG x 1 KEG]                               | 5.0 OK                 | 13,500,000   | 67,500,000    |           |
|        | - Certified Financial Planner Review [5 ORG x 1 KEG]                         | 5.0 OK                 | 12,000,000   | 60,000,000    |           |
|        | - Certified Financial Planner (Ujian) [5 ORG x 1 KEG]                        | 5.0 OK                 | 2,700,000    | 13,500,000    |           |
|        | - International Trade Finance [10 ORG x 1 KEG]                               | 10.0 OK                | 5,000,000    | 50,000,000    |           |
|        | - Aktuaria [10 ORG x 1 KEG]  | 10.0 OK                | 5,000,000    | 50,000,000    |           |
|        | - Sekolah Pasar Modal  | 1.0 PKt                | 80,000,000   | 80,000,000    |           |
|        | - Competitive Marketing Strategi [8 ORG x 1 KEG]                             | 8.0 OK                 | 4,950,000    | 39,600,000    |           |
|        | - Strategic Planning [4 ORG x 1 KEG]   | 4.0 OK                 | 2,500,000    | 10,000,000    |           |
|        | - Feasibility Study : Financial Aspects [15 ORG x 1 KEG]                     | 15.0 OK                | 5,200,000    | 78,000,000    |           |
|        | - Pengembangan Talent [1 PKT]  | 1.0 PKT                | 134,576,000  | 134,576,000   |           |
|        | - Pelatihan dalam rangka Penghargaan Pegawai [12 ORG x 1 KEG]                | 12.0 OK                | 10,000,000   | 120,000,000   |           |
|        | - Program Persiapan Memasuki Masa Pensiun [15 ORG x 1 KEG]                   | 15.0 OK                | 5,000,000    | 75,000,000    |           |
|        | - Persiapan Assessment Center [30 ORG x 1 KEG]                               | 30.0 OK                | 2,000,000    | 60,000,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.019-JAKARTAII )               |                        |              | 99,700,000    | RM        |
|        | > BIAYA TRANSPORT DIKLAT, WORKSHOP,<br>SOSIALISASI DI LUAR KOTA              |                        |              | 99,700,000    |           |
|        | - Uang Harian [5 ORG x 3 HR x 5 KEG]   | 75.0 OH                | 296,000      | 22,200,000    |           |
|        | - Uang Transport [5 ORG x 5 KEG]   | 25.0 OH                | 2,000,000    | 50,000,000    |           |
|        | - Akomodasi [5 ORG x 2 HR x 5 KEG]   | 50.0 OH                | 550,000      | 27,500,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.019-JAKARTAII )          |                        |              | 112,500,000   | RM        |
|        | - Uang Transport [5 ORG x 5 HR x 30 KEG]                                     | 750.0 OK               | 150,000      | 112,500,000   |           |
| 524211 | <u>Belanja Perjalanan Dinas Biasa - Luar Negeri</u><br>(KPPN.019-JAKARTAII ) |                        |              | 204,000,000   | RM        |
|        | > Seminar, Workshop, dan Secondment lembaga internasional                    |                        |              | 204,000,000   |           |
|        | - Uang Harian [2 ORG x 4 HR x 3 KEG]   | 24.0 OH                | 3,500,000    | 84,000,000    |           |
|        | - Uang Transport [2 ORG x 3 KEG]   | 6.0 OK                 | 20,000,000   | 120,000,000   |           |
| D      | <u>MEKANISME SELEKSI PEGAWAI TUGAS BELAJAR</u>                               |                        |              | 77,275,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|--------------|---|------------------------|--------------|--------------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 2,275,000          | RM        |
|              | - Makan Rapat Biasa [35 ORG x 1 KEG]  | 35.0 OK                | 43,000       | 1,505,000          |           |
|              | - Kudapan Rapat Biasa [35 ORG x 1 KEG]  | 35.0 OK                | 22,000       | 770,000            |           |
| 522131       | <u>Belanja Jasa Konsultan</u><br>(KPPN.019-JAKARTAII )  |                        |              | 75,000,000         | RM        |
|              | - Konsultan Seleksi Internal Beasiswa   | 1.0 PKT                | 75,000,000   | 75,000,000         |           |
| 4736         | <u>Pengelolaan Risiko, Pengendalian, dan Pengawasan Internal</u>  |                        |              | 198,098,000        |           |
| 4736.EAK     | <u>Layanan Pengawasan Internal[Base Line]</u>   | 3.0 Laporan            |              | 198,098,000        |           |
| -----        |   |                        |              |                    |           |
|              | Lokasi : KOTA JAKARTA PUSAT   |                        |              |                    |           |
| 4736.EAK.541 | <b>Rekomendasi Kepatuhan Internal</b>   | <b>3.0 Rekomendasi</b> |              | <b>198,098,000</b> |           |
| 100          | <b>Tanpa Komponen</b>   |                        |              | <b>198,098,000</b> | U         |
| A            | <i>HARMONISASI PERATURAN DAN PENGELOLAAN<br/>DOKUMENTASI DAN INFORMASI PERATURAN YANG<br/>TERKAIT PENGELOLAAN PEMBIAYAAN DAN RISIKO</i> |                        |              | 8,280,000          |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 8,280,000          | RM        |
|              | - Makan Rapat Biasa [30 ORG x 4 KEG]  | 120.0 OK               | 47,000       | 5,640,000          |           |
|              | - Kudapan Rapat Biasa [30 ORG x 4 KEG]  | 120.0 OK               | 22,000       | 2,640,000          |           |
| B            | <i>PELAKSANAAN PROSES MANAJEMEN KINERJA DAN<br/>RISIKO DJPPR</i>  |                        |              | 35,640,000         |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 24,840,000         | RM        |
|              | - Makan Rapat Biasa [30 ORG x 4 KEG x 3 HR]   | 360.0 OK               | 47,000       | 16,920,000         |           |
|              | - Kudapan Rapat Biasa [30 ORG x 4 KEG x 3 HR]   | 360.0 OK               | 22,000       | 7,920,000          |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.019-JAKARTAII )  |                        |              | 10,800,000         | RM        |
|              | - Narasumber [1 ORG x 2 KEG x 6 JAM]  | 12.0 OJ                | 900,000      | 10,800,000         |           |
| C            | <i>PELAKSANAAN PEMANTAUAN DAN EVALUASI TINGKAT<br/>KEPATUHAN INTERNAL DJPPR</i>   |                        |              | 154,178,000        |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.019-JAKARTAII )   |                        |              | 1,886,000          | RM        |
|              | - Penggandaan   | 1.0 PKT                | 161,000      | 161,000            |           |
|              | - Makan Rapat Biasa [25 ORG x 1 KEG]  | 25.0 OK                | 47,000       | 1,175,000          |           |
|              | - Kudapan Rapat Biasa [25 ORG x 1 KEG]  | 25.0 OK                | 22,000       | 550,000            |           |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.019-JAKARTAII )  |                        |              | 116,052,000        | RM        |
|              | - Hari Anti Korupsi Sedunia (Hakordia) DJPPR  | 1.0 PKT                | 116,052,000  | 116,052,000        |           |
| 522192       | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.019-JAKARTAII )  |                        |              | 3,000,000          | RM        |
|              | - Rapid Test [5 ORG x 8 FREK]   | 40.0 OF                | 75,000       | 3,000,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (015) KEMENTERIAN KEUANGAN  
 UNIT ORG (07) Ditjen Pengelolaan Pembiayaan dan Risiko  
 UNIT KERJA (455422) DIREKTORAT JENDERAL PENGELOLAAN PEMBIAYAAN DAN RISIKO  
 ALOKASI Rp.81,457,224,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022  |  |  | SD/<br>CP |
|--------------|---|---|--|--|-----------|
|              |   | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)   | (4)  | (5)  | (6)       |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAII )<br>> PERJALANAN DINAS PEMANTAUAN KODE ETIK<br>- Akomodasi [2 ORG x 3 KEG x 2 HR]<br>- Uang Harian [2 ORG x 3 KEG x 3 HR]<br>- Uang Transpor [2 ORG x 3 KEG]   | 12.0 OH<br>18.0 OH<br>6.0 OH                                    | 700,000<br>380,000<br>3,000,000                                    | 33,240,000<br>8,400,000<br>6,840,000<br>18,000,000   | RM        |
| 4737         | Pengelolaan Sistem informasi dan teknologi  |   |  | 1,023,659,000  |           |
| 4737.FAB     | Sistem Informasi Pemerintahan[Base Line]  | 5.0 Sistem Informasi  |  | 1,023,659,000  |           |
| 4737.FAB.561 | Lokasi : KOTA JAKARTA PUSAT<br><b>Kebijakan dan rencana Strategis Teknologi Informasi</b>   | 5.0 Dokumen   |  | 1,023,659,000  |           |
| 100          | <b>Tanpa Komponen</b>   |   |  | 1,023,659,000  | U         |
| A            | TANPA SUB KOMPONEN  |   |  | 1,023,659,000  |           |
| 521211       | Belanja Bahan<br>(KPPN.019-JAKARTAII )<br>- Penggandaan dan Penjilidan [1 PKT]  | 1.0 PKT   | 14,060,000   | 14,060,000   | RM        |
| 522191       | Belanja Jasa Lainnya<br>(KPPN.019-JAKARTAII )<br>> SERTIFIKASI ISO 20001 dan 27001<br>- Sertifikasi<br>- Konsultan<br>- Pelatihan   | 2.0 PKT<br>2.0 PKT<br>1.0 PKT                                   | 200,000,000<br>100,000,000<br>113,571,000                          | 713,571,000<br>400,000,000<br>200,000,000<br>113,571,000   | RM        |
| 522192       | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.019-JAKARTAII )<br>> RAPID TEST<br>- Rapid test [6 ORG x 10 KEG x 1 HR]<br>- PCR Swab [8 ORG x 6 KEG x 1 HR]  | 60.0 OK<br>48.0 OK  | 87,000<br>485,000  | 28,500,000<br>5,220,000<br>23,280,000  | RM        |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.019-JAKARTAII )<br>> PERJALANAN DINAS UJI RESTORE DISASTER RECOVERY CENTER (DRC DRILL)<br>- Akomodasi [6 ORG x 2 KEG x 2 HR]<br>- Uang Harian [6 ORG x 2 KEG x 3 HR]<br>- Uang Transport [6 ORG x 2 KEG]<br>> PERJALANAN DINAS TINJAUAN PASCA IMPLEMENTASI SISTEM<br>- Akomodasi [6 ORG x 7 KEG x 2 HR]<br>- Uang Harian [6 ORG x 7 KEG x 3 HR]<br>- Uang Transport [6 ORG x 7 KEG] | 24.0 OH<br>36.0 OH<br>12.0 OK<br>84.0 OH<br>126.0 OH<br>42.0 OK | 750,000<br>344,000<br>3,900,000<br>750,000<br>344,000<br>2,000,000 | 267,528,000<br>77,184,000<br>18,000,000<br>12,384,000<br>46,800,000<br>190,344,000<br>63,000,000<br>43,344,000<br>84,000,000 | RM        |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Jakarta, 8 Desember 2021



Ditandatangani secara elektronik

**IYAN RUBIYANTO**

NIP 196609271991031002

